DESERT MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING

March 22, 2024 – 9:00 a.m.

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

AGENDA

TELECONFERENCE LOCATIONS:

Health Sciences High School and Middle College – 3910 University Ave, San Diego CA 92105 Needles USD – 1900 Erin Dr, Needles, CA 92363 Trona JUSD – 83600 Trona Rd, Trona, CA 93562

- 1.0 CALL TO ORDER
- 2.0 ROLL CALL

3.0 PUBLIC PARTICIPATION

The public is encouraged to participate in the deliberation of the Desert Mountain SELPA Steering and Finance Committee. Several opportunities are available during the meeting for the Council to receive oral communication regarding the presentations of any items listed on the agenda. Please ask for recognition either before a presentation or after the presentation has been completed. Please complete and submit a "Registration Card to Address the Desert Mountain SELPA Steering and Finance Committee" to the Recording Secretary and adhere to the provisions described therein.

4.0 ADOPTION OF THE AGENDA

4.1 **BE IT RESOLVED** that the March 22, 2024 Desert Mountain SELPA Steering and Finance Committee Meeting Agenda be approved as presented.

5.0 PRESENTATIONS

5.1 2023-24 Desert Mountain County Operated Special Education Fee-For-Service Budget – 2nd Interim Update

The SBCSS Internal Business staff will present the 2023-24 Desert Mountain County Operated Special Education Fee-For-Service Budget -2^{nd} Interim Update.

5.2 2023-24 1st 50% Local Control Funding Formula (LCFF) Revenue Transfer – District Funded Students in County Operated Special Education Programs

The SBCSS Internal Business staff will present the 2023-24 1st 50% LCFF Revenue Transfer – District Funded Students in County Operated Special Education Programs.

6.0 CONSENT ITEMS

It is recommended that the Steering and Finance Committee consider approving several Agenda items as a Consent list. Consent Items are routine in nature and can be enacted in one motion without further discussion. Consent items may be called up by any Committee Member at the meeting for clarification,

DESERT MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING

March 22, 2024 – 9:00 a.m.

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AGENDA

discussion, or change.

- 6.1 **BE IT RESOLVED** that the following Consent Item be approved as presented:
 - 6.1.1 February 23, 2024 Desert Mountain SELPA Steering and Finance Committee Meeting Minutes.

7.0 CHIEF EXECUTIVE OFFICER AND STAFF REPORTS

7.1 Legislative Update

Pam Bender will present a legislative update.

7.2 Alternative Pathway Diploma Update

Pam Bender will provide an update on the Alternative Pathway Diploma.

7.3 Desert Mountain Operations Update

Rich Frederick will provide a Desert Mountain Operations Update.

7.4 Desert Mountain Children's Center Client Services Reports and Update

Linda Llamas will present the Desert Mountain Children's Center Client Services monthly reports and update.

7.5 Professional Learning Summary and Update

Heidi Chavez will present the Desert Mountain SELPA's Professional Learning Summary and update.

7.6 Resolution Support Services Summary and Update

Kathleen Peters will present DMSELPA's Resolution Support Services Summary and update.

7.7 Compliance Update

Peggy Dunn will present an update on compliance items from the California Department of Education (CDE).

7.8 Nonpublic School/Nonpublic Agency Update

Peggy Dunn will provide a nonpublic school/nonpublic agency update.

DESERT MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING

March 22. 2024 – 9:00 a.m.

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AGENDA

7.9 Career Technical Education Update

Deborah Sarkesian will provide the Career Technical Education (CTE) update.

7.10 Occupational and Physical Therapy Service Reports and Update

Codi Andersen will provide the Occupational and Physical Therapy Service Reports and update.

8.0 FINANCE COMMITTEE REPORTS

8.1 Federal Funding Allocation

Marina Gallegos will provide an update on the Federal Funding Allocation.

9.0 INFORMATION ITEMS

- 9.1 Monthly Audiological Service Reports
- 9.2 Monthly Nonpublic School Placement Report
- 9.3 Upcoming Professional Learning Opportunities

10.0 STEERING COMMITTEE MEMBERS COMMENTS / REPORTS

11.0 CEO COMMENTS

12.0 MATTERS BROUGHT BY THE PUBLIC

This is the time during the agenda when the Desert Mountain SELPA Steering and Finance Committee is again prepared to receive the comments of the public regarding items on this agenda or any school related special education issue. Speakers are requested to give their name and limit their remarks to five minutes.

Persons wishing to make complaints against Desert Mountain SELPA Steering and Finance Committee personnel must have filed an appropriate complaint form prior to the meeting.

When the Desert Mountain SELPA Steering and Finance Committee goes into Closed Session, there will be no further opportunity for general public to address the Council on items under consideration.

13.0 ADJOURNMENT

The next regular meeting of the Desert Mountain SELPA Steering and Finance Committee will be held on Friday, April 19, 2024, at 9:00 a.m., at the Desert Mountain Educational Service Center, Aster/Cactus

DESERT MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING

March 22, 2024 – 9:00 a.m.

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

AGENDA

Room, 17800 Highway 18, Apple Valley, CA 92307.

Individuals requiring special accommodations for disabilities are requested to contact Jamie Adkins at (760) 955-3555, at least seven days prior to the date of this meeting.

| FEE-FOR-SERVICE BUDGET to 2nd INTERIM COMPARISON - 2023-24 | | | | | | | | | | | |
|--|--------------|-----------------------------------|--------|------|------|------|----|------------|----------|---------------|------------------------|
| SELPA | | Desert Mo | untain | | | | | Budget | | 2nd Interim | Increase/- Decrease |
| A. REVENUES | | | | | | | | 4/1/2023 | | As of 1/31/24 | |
| | | | RS | ОВ | GL | FC | | | | | |
| 1. AB602 Speci | | ding | 6500 | 8311 | 5001 | 0000 | \$ | 56,514,748 | \$ | 69,449,606 | \$ 12,934,858 |
| 2. Property Tax | | | 6500 | 8097 | 5001 | 0000 | | | | | |
| | | Adjustment between 2022-23 P-2 at | | | | | | | | | |
| | • | ssistance Entitlement) | 3310 | 8181 | 5001 | 0000 | | | | | |
| 5. Net State Aid | • | • | 6500 | 8311 | 5001 | 0000 | | | | | |
| 6. LCFF ADA R | | ansfer | 6500 | 8710 | 5001 | 0000 | \$ | 11,213,964 | \$ | 13,975,822 | \$ 2,761,858 |
| 7. Federal Pres | | | 3315 | 8182 | 5730 | 0000 | \$ | 173,404 | \$ | 173,404 | \$ • |
| 8. Preschool L | | ement | 3310 | 8182 | 5730 | 0000 | \$ | 412,411 | \$ | 412,411 | \$ |
| 9. Infant Part C | ; | | 3385 | 8182 | 5710 | 0000 | \$ | 37,210 | \$ | 37,210 | \$ |
| 10. Infant State | Apportion | ment | 6510 | 8311 | 5710 | 0000 | \$ | 1,026,447 | \$ | 636,757 | \$ (389,690 |
| 11. Infant Discre | etionary | | 6515 | 8590 | 5710 | 0000 | \$ | 133,577 | \$ | 66,509 | \$ (67,068 |
| OTAL REVENUE | S | | | | | | \$ | 69,511,761 | \$ | 84,751,720 | \$ 15,239,958 |
| B. EXPENDITUR | RES | | | | | | | | | | |
| 1. SAI Services | s - SDC | | | | | | \$ | 36,551,939 | \$ | 37,822,723 | \$ 1,270,784 |
| 2. Related Serv | ices - DIS | | | | | | \$ | 13,703,108 | \$ | 15,268,973 | \$ 1,565,865 |
| 3. Itinerant | | | | | | | \$ | 2,385,311 | \$ | 2,300,038 | \$ (85,273 |
| 4. 1:1 Aide Ser | vices | | | | | | \$ | 8,135,533 | \$ | 10,120,875 | \$ 1,985,342 |
| 5. Interpreter S | ervices | | | | | | \$ | 249,288 | \$ | 164,330 | \$ (84,958 |
| 6. Preschool A | ssessmen | ts | | | | | \$ | 216,932 | \$ | 167,633 | \$ (49,299 |
| 7. Preschool S | DC | | | | | | \$ | 7,093,073 | \$ | 8,465,534 | \$ 1,372,461 |
| 8. Early Start | | | | | | | \$ | 1,176,577 | \$ | 688,723 | \$ (487,854 |
| TOTAL EXPENDIT | TURES | | | | | | \$ | 69,511,761 | \$ | 74,998,829 | \$ 5,487,068 |
| C. PRIOR YEAR | ADJUS | ΓMENTS | | | | | | | | | |
| | | | RS | ОВ | GL | FC | | | | | |
| Prior Year A Early Start B | | enue Funding Adjustment | 6500 | 8319 | 5001 | 0000 | \$ | - | \$ | - | \$ - |
| OTAL PRIOR YE | | | | | | | \$ | - | \$ \$ | - | \$ |
| D. 2022-23 EST | IMATED I | ENDING BALANCE | | | | | | | | | |
| Total Revenue | ues (Section | on A) | | | | | \$ | 69,511,761 | \$ | 84,751,720 | \$ 15,239,959 |
| | | Revenue Adjustments (Section C) | | | | | \$ | - | \$ | - | \$ |
| | • | es (Section B) | | | | | \$ | 69,511,761 | \$ | 74,998,829 | \$ 5,487,068 |
| 4. Less Early S | tart Endin | g Balance | | | | | | | \$ | 51,753 | \$ 51,753 |

9,701,137 \$

9,701,137

| Service Counts | Budget | 2nd Interim | Diff |
|------------------------|--------|-------------|------|
| SAI Services - SDC | 1023 | 1301 | 278 |
| Related Services - DIS | 1953 | 2471 | 518 |
| Itinerant | 302 | 320 | 18 |
| 1:1 Aide Services | 118 | 146 | 28 |
| Interpeters | 2 | 1 | -1 |
| Preschool Assessments | 75 | 75 | 0 |
| Preschool SDC | 250 | 257 | 7 |
| Early Start | 52 | 30 | -22 |

| ADA | |
|-----------------------------|---------|
| Estimated ADA - Budget | 799.82 |
| Estimated ADA - 2nd Interim | 1005.47 |

5. Estimated 2022-23 Fee-For-Service Ending Balance

Desert Mountain County Operated Special Education Program 2023-24 Revised Budget As of 2nd Interim

| | | | SAI SERVICES > 50% SDC | RELATED SERVICES DIS | ITINERANT | 1 TO 1 AIDE SERVICES | INTERPRETER SERVICES | PRESCHOOL ASSESSMENTS | PRESCHOOL SDC | EARLY START | TOTAL |
|--|--|--|---|--|--|--|--|--|---|---|---|
| | | RATE | \$ 29,164 | \$ 5,727 | \$ 6,447 | \$ 56,276 | \$ 101,739 | \$ 2,661 | \$ 26,099 | \$ - | |
| | 3000-3999 4000-4999 5000-5999 6000-6999 | EXPENSE Certificated Salaries Classified Salaries Employee Benefits Books & Supplies Services & Other Operating Expenditures Capital Outlay Sub total % of Total Allocated Cost (GL FN 2100, 2105, 2700, 8100) Sub total 1000-5000 costs Indirect Cost @ 8.5% | 11,545,981 6,460,853 9,954,960 192,881 2,844,394 - 30,999,069 0.50901 3,863,853 34,862,922 2,959,800 | 4,473,195 2,378,092 2,839,162 25,413 2,797,239 - 12,513,101 0.20547 1,559,685 14,072,786 | 0.03095 234,943 2,119,851 180,187 | 0.13619 1,033,821 9,327,996 792,880 | 134,670 0.00221 16,786 12,874 | 0.00226 17,123 154,500 13,133 | 2,511,748 1,722,785 2,431,116 22,800 249,155 - 6,937,604 0.11392 864,732 7,802,336 663,199 | 356,648 34,331 153,794 3,000 17,779 - 565,552 N/A 69,216 634,768 53,955 | 20,067,544 14,630,764 18,937,558 250,694 7,579,896 - 61,466,456 7,660,159 69,126,615 5,872,214 |
| | | TOTAL EXPENSE | 37,822,723 | 15,268,973 | 2,300,038 | 10,120,875 | 164,330 | 167,633 | 8,465,534 | 688,723 | 74,998,829 |
| 6500 3315 3310 3385 6510 6513 6515 6512 6535 6500 6500 6500 | 8710 8182 8182 | REVENUE LCFF Distribution (based on % of total expense of applicable program) Local Control Funding Formula Revenue Federal Preschool Preschool Local Entitlement Allocation Part C Early Intervention Infant I-50 Apportionment Federal Preschool - Backfill for RS 3315 Infant Discretionary Mental Health Staff Development AB602 Base Revenue Contribution for Needles Nursing Services Contrib frm Restricted (JCS TRANSFER) Contribution from Unrestricted | 0.57591 8,048,863 67,732 | 0.23247 3,249,008 | | | 0.00250 34,967 | 3,367 8,008 | 170,037 404,403 | 37,210 636,757 66,509 | 13,975,822 173,404 412,411 37,210 636,757 0 66,509 0 0 0 67,732 |
| | | TOTAL REVENUE: | \$ 8,116,595 | \$ 3,249,008 | \$ 489,414 | \$ 2,153,570 | \$ 34,967 | \$ 11,375 | \$ 574,440 | \$ 740,476 | \$ 15,369,845 |
| | | Excess Cost Per Program | (29,706,128) | (12,019,965) | (1,810,625) | (7,967,305) | (129,363) | (156,258) | (7,891,094) | 51,753 | (59,628,984) |
| | | (Estimated Number of Services for 2023-24 as of 2nd interim) 2023-24 Projected Actual Rates - As of 2nd Interim | 1,301 \$ 22,833 | 2,471 \$ 4,864 | 320 \$ 5,658 | \$ 54,571 | 1 \$ 129,363 | 75 \$ 2,083 | 257 \$ 30,705 | 30 | |
| | | 2023-24 FFS Rates | \$ 29,164 | \$ 5,727 | \$ 6,447 | \$ 56,276 | \$ 101,739 | \$ 2,661 | \$ 26,099 | - | |

| Estimated 2023-24 Revenue | \$ 84,751,719 |
|------------------------------------|------------------|
| Estimated 2023-24 Expenses | \$ 74,998,829 |
| Estimated FFS Balance | \$ 9,752,890 |
| Less Estimated Early Start Balance | \$ (51,753) |
| Estimated Net FFS Balance | \$ 9,701,137 |
| Plus Unused 23/24 Reserve | \$ 1,780,172 |
| Estimated Total Ending Balance | \$ 11,481,309 |

San Bernardino County Superintendent of Schools

DESERT MOUNTAIN COUNTY OPERATED SPECIAL EDUCATION PROGRAM 2023-24 LCFF PROJECTED FUNDING PER DISTRICT as of 2nd Interim

| | Col. A | Col. B | Col. C | Col. D | Col. E |
|--------------------------|-------------------------|-----------------------------------|----------------------------|----------------------|--|
| District | Estimated Funded ADA | Estimated LCFF Target Funding* | AVERAGE REVENUE PER ADA | P-1 Certified ADA | PROJECTED LCFF REVENUE (Col. D X Col. E) |
| Desert Mountain Region | | | | | |
| Adelanto Elementary | 7,338.46 | 99,455,533 | 13,790.51 | 113.29 | 1,562,326.94 |
| Apple Valley Unified | 12,898.07 | 178,304,554 | 14,025.31 | 121.13 | 1,698,885.99 |
| Baker Valley Unified | 120.15 | 1,756,258 | 14,617.21 | 0 | - |
| Barstow Unified | 5,958.21 | 83,244,129 | 13,621.57 | 63.6 | 866,331.75 |
| Bear Valley Unified | 2,053.96 | 27,466,691 | 13,409.89 | 18.99 | 254,653.78 |
| Helendale Elementary | 651.05 | 7,758,333 | 12,124.46 | 13.05 | 158,224.18 |
| Hesperia Unified | 21,977.19 | 295,622,796 | 13,993.92 | 141.32 | 1,977,621.20 |
| Lucerne Valley Unified | 995.88 | 14,925,877 | 15,121.48 | 23.56 | 356,262.02 |
| Needles | 1,026.37 | 14,428,794 | 14,004.11 | 37.75 | 528,654.98 |
| Oro Grande Elementary | 87.74 | 1,267,087 | 14,760.87 | 3.72 | 54,910.44 |
| Silver Valley Unified | 1,893.39 | 23,639,570 | 13,002.29 | 5.96 | 77,493.65 |
| Snowline Jt. Unified | 7,556.22 | 102,606,896 | 13,892.17 | 93.82 | 1,303,363.20 |
| Trona Jt. Unified | 262.61 | 4,007,471 | 13,629.94 | 5.69 | 77,554.36 |
| Victor Elementary | 11,451.68 | 160,998,874 | 14,199.21 | 246.1 | 3,494,426.27 |
| Victor Valley Union High | 10,909.17 | 169,358,489 | 13,321.25 | 117.49 | 1,565,113.20 |
| TOTAL/AVERAGE FOR REGION | 85,180.15 | \$ 1,184,841,352 | \$ 13,834.28 | 1005.47 | \$ 13,975,821.96 |

Data from LCFF Calculator v23.2c

^{*}Excludes additional 15% concentration grant funding and add-ons

San Bernardino County Superintendent of Schools DESERT MOUNTAIN COUNTY OPERATED SPECIAL EDUCATION PROGRAM 2023-24 LCFF Revenue Transfer District Funded Students First 50% Transfer

| UPP % | Grades TK/K-3 | Grades 4-6 | Grades 7-8 | Grades 9-12 | Total |
|--------|--|---|---|---|--------------------------------------|
| 81.63% | 14,196.99 | 13,053.55 | 13,439.88 | - | |
| | 66.79 | 28.07 | 18.43 | | 113.29 |
| | 948,216.69 | 366,413.21 | 247,697.03 | | 1,562,326.94 |
| 75.31% | 13,712.51 | 12,608.10 | 12,981.25 | 15,435.50 | |
| | 54.69 | 14.90 | 14.04 | 37.50 | 121.13 |
| | 749,937.37 | 187,860.69 | 182,256.70 | 578,831.23 | 1,698,885.99 |
| 75.66% | 13,739.34 | 12,632.77 | 13,006.65 | 15,465.70 | |
| | 22.57 | 18.29 | 10.78 | 11.96 | 63.60 |
| | 310,096.99 | 231,053.34 | 140,211.64 | 184,969.78 | 866,331.75 |
| 69.17% | 13,241.84 | 12,175.33 | 12,535.67 | 14,905.69 | |
| | 16.68 | 0.10 | 0.16 | 2.05 | 18.99 |
| | 220,873.89 | 1,217.53 | 2,005.71 | 30,556.65 | 254,653.78 |
| 58.55% | 12,427.74 | 11,426.80 | 11,764.99 | 13,989.30 | |
| | 8.66 | 3.10 | 1.29 | - | 13.05 |
| | 107,624.25 | 35,423.09 | 15,176.84 | - | 158,224.18 |
| 67.72% | 13,130.69 | 12,073.13 | 12,430.45 | 14,780.57 | |
| | 38.42 | 14.41 | 3.73 | 84.76 | 141.32 |
| | 504,481.00 | 173,973.86 | 46,365.57 | 1,252,800.78 | 1,977,621.20 |
| 90.00% | 14,838.61 | 13,643.50 | 14,047.29 | 16,703.09 | |
| | 9.33 | 1.78 | 5.43 | 7.02 | 23.56 |
| | 138,444.18 | 24,285.42 | 76,276.76 | 117,255.66 | 356,262.02 |
| 76.98% | 13,840.53 | 12,725.81 | 13,102.44 | 15,579.60 | |
| | 13.04 | 8.91 | 4.59 | 11.21 | 37.75 |
| | 180,480.52 | 113,386.93 | 60,140.18 | 174,647.34 | 528,654.98 |
| 93.64% | 15,117.64 | 13,900.05 | 14,311.44 | 17,017.18 | |
| | 2.63 | 1.09 | - | - | 3.72 |
| | 39,759.38 | 15,151.06 | - | - | 54,910.44 |
| 59.66% | 12,512.83 | 11,505.04 | 11,845.54 | 14,085.08 | |
| | | · · | - | - | 5.96 |
| | 31,031.82 | 11,389.99 | 0.00 | 35,071.84 | 77,493.65 |
| 71.98% | 13,457.25 | 12,373.39 | 12,739.59 | 15,148.16 | |
| | 40.94 | 15.21 | 2.66 | 35.01 | 93.82 |
| | 550,939.65 | 188,199.28 | 33,887.31 | 530,336.98 | 1,303,363.23 |
| 74.81% | 13,674.19 | 12,572.86 | 12,944.96 | 15,392.36 | |
| | 2.66 | 1.25 | 0.79 | 0.99 | 5.69 |
| | 36,373.33 | 15,716.07 | 10,226.52 | 15,238.43 | 77,554.36 |
| 86.54% | 14.573.37 | 13,399.62 | 13.796.20 | 16.404.53 | |
| | · · · · · · · · · · · · · · · · · · · | , | | | 246.10 |
| | + | | - | - | 3,494,426.27 |
| 81.18% | | | 13.407.23 | 15.942.02 | |
| +=:==: | <u> </u> | | | • | 117.49 |
| | - | - | | | 1,794,854.55 |
| | 81.63% 75.31% 75.66% 69.17% 58.55% 67.72% 90.00% 76.98% 93.64% 59.66% 71.98% | 81.63% 14,196.99 66.79 948,216.69 75.31% 13,712.51 54.69 749,937.37 75.66% 13,739.34 22.57 310,096.99 69.17% 13,241.84 16.68 220,873.89 58.55% 12,427.74 8.66 107,624.25 67.72% 13,130.69 38.42 504,481.00 90.00% 14,838.61 93.33 138,444.18 76.98% 13,840.53 13.04 180,480.52 93.64% 15,117.64 2.63 39,759.38 59.66% 12,512.83 2.48 31,031.82 71.98% 13,457.25 40.94 550,939.65 74.81% 13,674.19 2.66 36,373.33 86.54% 14,573.37 167.65 2,443,225.78 | 81.63% 14,196.99 13,053.55 66.79 28.07 948,216.69 366,413.21 75.31% 13,712.51 12,608.10 749,937.37 187,860.69 14.90 75.66% 13,739.34 12,632.77 22.57 18.29 310,096.99 231,053.34 69.17% 13,241.84 12,175.33 69.17% 13,241.84 12,175.33 58.55% 12,427.74 11,426.80 107,624.25 35,423.09 67.72% 13,130.69 12,073.13 38.42 14.41 504,481.00 173,973.66 90.00% 14,838.61 13,643.50 9.33 1.78 138,444.18 24,285.42 76.98% 13,840.53 12,725.81 13.04 8.91 140,480.52 113,386.93 93.64% 15,117.64 13,900.05 2.63 1.09 39,759.38 15,151.06 59.66% 12,512.83 11,505.04 2.48 0.99 31,031.82 | 81.63% 14,196.99 13,053.55 13,439.88 66.79 28.07 18.43 948,216.69 366,413.21 247,697.03 75.31% 13,712.51 12,608.10 12,981.25 54.69 14.90 14.04 749,937.37 187,860.69 182,256.70 75.66% 13,739.34 12,632.77 13,006.65 22.57 18.29 10.78 310,096.99 231,053.34 140,211.64 69.17% 13,241.84 12,175.33 12,535.67 16.68 0.10 0.16 220,873.89 1,217.53 2,005.71 8.66 3.10 1.29 407,624.25 35,423.09 15,176.84 67.72% 13,130.69 12,073.13 12,430.45 9.00% 14,838.61 13,643.50 14,047.29 9.33 1.78 5.43 76.98% 13,840.53 12,725.81 13,102.44 13.04 8.91 4.59 180,480.52 13,336.93 <td>81.63% 14,196.99 13,053.55 13,439.88</td> | 81.63% 14,196.99 13,053.55 13,439.88 |

| Summary | | | | | | | | | |
|-----------------|--------------------------|------------------|--------------------|--|--|--|--|--|--|
| District Number | District | Based on P-1 ADA | First 50% Transfer | | | | | | |
| 201 | Adelanto | 1,562,326.94 | 781,163.00 | | | | | | |
| 203 | Apple Valley | 1,698,885.99 | 849,443.00 | | | | | | |
| 208 | Barstow | 866,331.75 | 433,166.00 | | | | | | |
| 206 | Bear Valley | 254,653.78 | 127,327.00 | | | | | | |
| 224 | Helendale | 158,224.18 | 79,112.00 | | | | | | |
| 228 | Hesperia | 1,977,621.20 | 988,811.00 | | | | | | |
| 232 | Lucerne | 356,262.02 | 178,131.00 | | | | | | |
| 241 | Needles | 528,654.98 | 264,327.00 | | | | | | |
| 246 | Oro Grande | 54,910.44 | 27,455.00 | | | | | | |
| 252 | Silver Valley | 77,493.65 | 38,747.00 | | | | | | |
| 254 | Snowline | 1,303,363.23 | 651,682.00 | | | | | | |
| 255 | Trona | 77,554.36 | 38,777.00 | | | | | | |
| 257 | Victor Elementary | 3,494,426.27 | 1,747,213.00 | | | | | | |
| 268 | Victor Valley Union High | 1,794,854.55 | 897,427.00 | | | | | | |
| | Total | 14,205,563.34 | 7,102,781.00 | | | | | | |

DESERT MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING

February 23. 2024 – 9:00 a.m.

Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

MINUTES

DESERT MOUNTAIN SELPA (DMSELPA) STEERING AND FINANCE MEMBERS PRESENT:

Academy for Academic Excellence – Marcelo Congo, Adelanto SD – Kim Guthrie, Apple Valley USD – Priscilla Avila, David Wheeler, Baker Valley USD – Michael Esposito, Bear Valley USD – Leigh Anne Drake, Lucinda Newton, Desert Mountain Operations (SBCSS) – Cristian Castellanos, Rich Frederick, Stephanie Hedberg, Selina Hurley via Web Ex, Anthony Warnecke via Web Ex, Excelsior Charter Schools – Deanna Crocker, Amber Englehart, Health Sciences High School and Middle College – Bryan Dale via Web Ex, Hesperia USD – Shannon Garibay, Eric Land, Elaine Nelson, Lucerne Valley USD – Vici Miller Wiesner, Oro Grande SD – Scott Heitman, Snowline JUSD – Pam De Renard, and Victor Elementary SD – Tanya Benitez.

CAHELP, DMSELPA, & DMCC STAFF PRESENT:

Jamie Adkins, Codi Andersen, Pam Bender, Guille Burgos, Ivan Campos, Heidi Chavez, Danielle Cote, Peggy Dunn, Marina Gallegos, Colette Garland, Linda Llamas, Maurica Manibusan, Miya Narvaiz-Ward, Lisa Nash, Kathleen Peters, Annette Rego, Linda Rodriguez, Jennifer Rountree, Veronica Rousseau, Deborah Sarkesian, Jennifer Sutton, Bobbie Taylor, and Misty Ubina

1.0 CALL TO ORDER

The regular meeting of the California Association of Health and Education Linked Professions, Joint Powers Authority (CAHELP, JPA) Desert Mountain SELPA Steering and Finance Committee Meeting was called to order by Chairperson Pam Bender at 9:04 a.m., at the Desert Mountain Educational Service Center, Apple Valley.

2.0 ROLL CALL

3.0 PUBLIC PARTICIPATION

None.

4.0 ADOPTION OF THE AGENDA

4.1 **BE IT RESOLVED** that a motion was made by Lucinda Newton, seconded by David Wheeler, to approve the February 23, 2024 Desert Mountain SELPA Steering and Finance Committee Meeting Agenda as presented. The motion carried on the following vote: 13:0:0: Ayes: Benitez, Congo, Dale, De Renard, Englehart, Esposito, Guthrie, Hedberg, Heitman, Land, Miller, Newton, and Wheeler. Nays: None, Abstentions: None.

5.0 CONSENT ITEMS

It is recommended that the Steering and Finance Committee consider approving several Agenda items as a Consent list. Consent Items are routine in nature and can be enacted in one motion without further discussion. Consent items may be called up by any Committee Member at the meeting for clarification, discussion, or change.

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- 5.1 **BE IT RESOLVED** that a motion was made by Stephanie Hedberg, seconded by Lucinda Newton, to approve the following Consent Item as presented. The motion carried on the following vote: 13:0:0: Ayes: Benitez, Congo, Dale, De Renard, Englehart, Esposito, Guthrie, Hedberg, Heitman, Land, Miller, Newton, and Wheeler. Nays: None, Abstentions: None.
 - 5.1.1 January 26, 2024 Desert Mountain SELPA Steering and Finance Committee Meeting Minutes.

6.0 CHIEF EXECUTIVE OFFICER AND STAFF REPORTS

6.1 Legislative Update

Pam Bender presented a legislative update. She reviewed the legislative calendar as well as the following bills:

- Senate Bill (SB) 445 IEP Translations required within 30 days of the meeting. State SELPA administrators are working with the bill writers to encourage extending the timeline to at least 45 days,
- SB 483 Elimination of prone restraint. It will have more restrictions added when presented. Pam stated there is never a single person restraint that is appropriate without training,
- Assembly Bill (AB) 438 Transition Plan prior to 9th grade, inactive but being reintroduced,
- AB 1938 Special education inclusive practices and strategies,
- SB 347 gut and amend bill regarding teaching credentialing, basic credentials, and preschool.

Pam reported that San Bernardino County Superintendent of Schools (SBCSS) is working to assist teachers with the bridging process that would eliminate the need for teachers to return to university and possibly reduce the costs involved. Pam called on Stephanie Hedberg to talk about bridging credentials. Stephanie said DMOPS is using Orange County materials to create a program that would consist of a 3-hour training. The program is being created and will likely be ready in March 2024. Stephanie believes the program will be easily duplicated so member districts will be able to implement it as well. She said that SBCSS has agreed to pay the \$100.00 fee to California Commission on Teacher Credentialing (CTC) for SBCSS teachers.

Pam continued that once the program is in place it should be easy for districts to implement for their teachers. She reported that several districts and counties throughout the state are starting to put together their programs, they are finding if the districts or county offices of education provide the services, the only expense to the teachers is the CTC authorizing fee.

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6.2 2024-25 Desert Mountain SELPA Local Plan Update

Pam Bender provided an update on the 2024-25 Desert Mountain SELPA Local Plan. She explained that Section B is due every three years and pertains to SELPA procedures. The first meeting of the Local Plan Workgroup was on February 14, 2024, and they found there will be minor changes needed for Section B. She said there are three requirements for who must participate in the Local Plan review: a general education administrator, a special education administrator, and a parent. Pam continued that the Annual Service Plan and Annual Budget Plan are both completed annually. She said past practice has been the finished Local Plan was presented to the respective Steering Committee, then to CAHELP Governance Council superintendents and CEOs), then to each LEA board for approval. CDE recently reported that the California Education Code does not require multi-district SELPAs to have any part of the Local Plan be approved by each member LEA because those boards have given the superintendents the ability to vote on this type of item. Pam said after speaking with the CAHELP Governance chairperson, Pam will get a legal opinion then present it to CAHELP Governance Council for feedback on how to proceed.

Pam shared the Local Plan workgroup met February 22, 2024 and next meeting is scheduled for March 7, 2024, 8:00 a.m.-12:00 p.m. Pam said the updates to Section B will be shared with the committee with the changes noted.

6.3 Alternative Pathway Diploma

Pam Bender provided an update on the Alternative Pathway Diploma. The workgroup is meeting on Monday, February 26, 2024, 10:00 a.m. – 1:00 p.m. at DMESC. Pam has gathered information and documents from Colton JUSD, Mt Diablo SELPA, and State SELPA Administrators that reflect they are using the same documents. The reason for member LEAs to work together is that Desert Mountain Operations (DMOPS) provides services for many in the moderate/severe population of the desert mountain region but the different districts have different pathways. This causes the DMOPS teachers to follow different course outlines for each of the students. Pam continued that having all LEAs follow a similar pathway will make less work in the long run. Once a student graduates with an alternative pathway diploma, they can return to a district until the age of 22. This is exciting as it allows the student to take advantage of the transition programs. Pam concluded that after the February 26, 2024 meeting, additional meeting dates will be considered and shared.

6.4 LEA Staff Roles During IEP Meetings

Pam Bender provided an update on LEA staff roles during IEP meetings. She said past practice for most LEAs is each IEP team member has one role during the meeting. According to California Education Code and federal regulations, a team member can have multiple roles. Pam said one of the concerns is that will allow district staff to circumvent the LEA process of district office, special education director, or administrator approval. There is conflict when someone without the appropriate credentials attempts to review assessments. Pam shared that a member LEA is

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experiencing their teachers requesting extra pay for holding multiple roles in IEP meetings. Pam said the person designated as the LEA representative must have knowledge of general education and authority to approve the IEP. Pam said the recommendation is for the administrator to decide who will be the LEA representative and only under extenuating circumstances would LEA staff be able to hold two roles and not as normal practice. She said she has requested a legal opinion with case law that will be taken to the Governance Council for input and guidance.

6.5 Guidance on Larry P. Court Decision

Pam Bender provided guidance on Larry P. court decision. Pam stated again that CAHELP JPA guidance is to not assess African American students for IQ. She said the law has not changed, Office of Administrative Hearings (OAH) and California Department of Education (CDE) have not changed their interpretation. Pam said that the opinion letter from California Association of School **Psychologists** challenged (CASP) the decision and made some comments/recommendations but since OAH and CDE have not changed their opinions, CAHELP JPA is not changing their guidance. Pam concluded that if OAH interpretation or case law changes, the guidance will be revisited.

6.6 Affiliate Agreements

Pam Bender provided updated information pertaining to Affiliate Agreements. She said Senate Bill 531 is about fingerprinting requirements and workability students' supervision. Mountain Desert Career Pathways (MDCP) is working on plans for high desert districts to have the same plan of action. Pam said when district workability funds have been exhausted, DMSELPA Workability is able to provide funding for the students to continue to be paid without changing locations. Most students are working on district sites because all staff are fingerprinted with monitoring. Pam said the law states at least one person at the location where a student is working must be fingerprinted. This brings up the question of who the owner of the fingerprinting information is because outside agencies and outside employers may not keep tight monitoring of those things. Pam said the current affiliate agreement does not state that the students will be kept in the district or with the same employment so she has asked SBCSS if that can be amended or modified to include that language. She said without an affiliate agreement, DMSELPA is not able to complete the paperwork for the payments to continue.

Deborah Sarkesian said some districts are working with community partners outside of 504 Plans and IEPs to give the students paid work experience. In advocating for our students, it is important to place the students in a safe place with supervisor fingerprinting being monitored. Deborah said as more information is received pertaining to the special education component of the CTE program, it will be reported to the committee.

6.7 2024-25 Desert Mountain SELPA Steering and Finance Committee Meeting Dates

Pam Bender presented the tentative 2024-25 Desert Mountain SELPA Steering and Finance

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Committee Meeting Dates for review. There were no comments or suggested changes from the committee members in attendance.

6.8 Desert Mountain Operations Update

Stephanie Hedberg reported there are no updates from Desert Mountain Operations.

6.9 Desert Mountain Children's Center Client Services Reports and Update

Linda Llamas presented the Desert Mountain Children's Center Client Services monthly reports and update. Linda confirmed that students who are receiving services but that do not have an IEP are not funded by the district but through Medi-Cal. She said in Bear Valley USD, there is a contract for DMCC to see some students on a sliding scale fee.

Linda reported the Referral for Behavioral Health Services form is current and available on the DMCC website. Having the referral form online will allow DMCC to streamline services and tailor interventions to connect with children. Linda asked to be contacted with any questions or concerns.

6.10 Professional Learning Summary and Update

Heidi Chavez presented the Desert Mountain Charter SELPA's Professional Learning Summary and updates. She shared the Community Advisory Committee (CAC) met on February 22, 2024, and will meet again on April 18, 2024. Both meetings are virtual. Heidi said CAC helps parents by providing links and resources for special education. Heidi continued the Special Education Directors' Training *Embedding Social Emotional Learning within Culturally Relevant and Sustaining Practices* on February 23, 2024, will be held in person and recorded. The final Directors' Training of the year will be on April 19, 2024, in person at DMESC with Jack B. Clarke, Jr. of AALRR.

Heidi shared that California School for the Deaf – Riverside would be holding an open house on March 1, 2024, at 8:30 a.m. until 12:00 p.m. She said Superintendent of Public Instruction Tony Thurmond would be in attendance and a tour of the school would be available.

Heidi reported Region 10 and East Valley SELPA are sponsoring *Development, Routines, and Themes: The Blueprint for Effective Special Education Classrooms* Tuesday, March 5, 2024 from 8:00 a.m. – 2:30 p.m. at Dorothy Ingraham Learning Center in San Bernardino.

6.11 Resolution Support Services Summary and Update

Kathleen Peters presented DMSELPA's Resolution Support Services Summary and update. She shared that the Resolution Support Services department attends AALRR monthly legal discussions to learn about recent cases and interpretations of decisions. Kathleen asked to be contacted by

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anyone who is interested in joining the discussions as she is happy to share the meeting details. She said the topic on February 9, 2024 was "Is Your Progress Data Believable?" which is a discussion being had by member LEAs recently. Kathleen continued that teachers must be well versed in the concepts and structures they are putting in place. She said measurable goals must have baseline data that matches the skill that is being taught.

Note – Anthony Warnecke joined the meeting at 10:15 a.m.

6.12 Compliance Update

Peggy Dunn presented an update on compliance items from the California Department of Education (CDE). She said the Annual Determination Letters are expected in March 2024. Peggy reported LEAs that are in Compliance and Improvement Monitoring (CIM) Process are in Step Four. Those in Targeted 1, 2, 3 have progress reports due July 10, 2024. Peggy said the Targeted Universalism video was very good and addressed disproportionality, multiple tiers system of support, and behaviors. Peggy continued that Small Schools Cycle B will be coming in the next couple of months. This involves LEAs that have 100 or less students with disabilities. She and Sheila Parisian are working to increase their support in the upcoming cycle.

Colette Garland said Pupil Count has been completed. She reported that she met with the SEIS translators with good feedback. They are looking to change the process that requires the translation to be done through an amendment which prevents other meetings to being worked on and adds length to the IEP with both Spanish and English information being entered. Colette will report the feedback to DMSELPA Program Team. Colette shared that a Service Tracker video will be created to assist LEAs with the CDE requirement. She added that the DocuSign contract will be ending on April 15, 2024. Colette said the SELPA envelopes must be emailed by April 1, 2024 so they can be signed and returned before the end date. Colette encouraged the use of the SEIS signature option. She said that she is requesting that more than one signature form to be outstanding at her monthly SEIS meeting. Colette is creating SEIS searches based on canned reports that were in Web IEP: special transportation, ESY, Spanish translation. She reported that there has been cleanup of duplicate records, missing SSID records and other. Virtual SEIS trainings and SEIS Open Forums are continuing twice a month. Colette concluded stating Personnel Data Report information will be emailed on February 23, 2024 and is due back to her by March 8, 2024.

6.13 Nonpublic School/Nonpublic Agency Update

Peggy Dunn provided a nonpublic school/nonpublic agency update. Peggy said will be scheduling a meeting with NPAs to reinforce what is expected while they are providing services on member LEA campuses. Peggy shared the quarterly meetings with the nonpublic schools are continuing virtually.

Peggy reported there are currently 10 students placed in residential treatment centers with three pending.

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Vici Miller shared her LEA has one student at The Learning Academy. This is the first placement where the child wants to go to school every day with both the parent and student being happy.

Peggy said that The Learning Academy should be accepting referrals for all needs and ages through 22 years of age.

Pam Bender added that when referring a student to an NPS, it is important to review the IEP to ensure any services being requested by the NPS match the student's needs. She said Desert View and Dynamic Hope are both working hard to improve their programs. Dynamic Hope has an administrator that has a special education background which is a benefit.

6.14 Career Technical Education Update

Deborah Sarkesian provided the Career Technical Education (CTE) update. All goals have been met or exceeded. Deborah reported *Transition Planning for All Students* training course is scheduled for Thursday, February 29, 2024, 9:00 a.m.-12:00 p.m. virtually.

6.15 Prevention and Intervention Update

Deborah Sarkesian provided the Prevention and Intervention update. She shared that the Directors' Training on February 23 will begin at 12:00 p.m., *Embedding SEL and Cultural Responsiveness*. Deborah explained that prevention and intervention is more than PBIS as it also works in multi-tiered system of supports, behavioral supports, trauma informed practices, social emotional learning, cultural responsiveness. She said if any of those supports are wanted on the school sites to please contact her.

6.16 Occupational and Physical Therapy Services Update

Codi Andersen provided the Occupational and Physical Therapy Services update. She said the monthly reports will be provided in a timely manner with the new system being used. Codi shared that her team is happy to provide Career Day support to districts with either a booth or session. She added the certified occupational therapy assistant and physical therapy assistant education programs are two years.

7.0 FINANCE COMMITTEE REPORTS

7.1 2023-24 Special Education Revenue Projection

Marina Gallegos provided the 2023-24 Special Education Revenue Projection. She reviewed the projections and reported P1 certified on February 20, 2024. Marina reported that Patty Brolsma emails the monthly Purchased Services reports that are to be reviewed by the districts for accuracy. These services are very impactful to district budgets. Marina said the Schedule E reports come from Kristine Elliott.

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7.2 Fall I 2023 Pupil Count

Marina Gallegos provided the Fall I Pupil Count. She said these numbers are used by SELPA to allocate LEA federal local assistance dollars. LEAs use the data to perform the per capita test for the Maintenance of Effort (MOE) calculation. Marina emailed an MOE worksheet to assist the LEAs with their 2nd interim budget projections so they can be in line to pass one of the MOE tests.

7.3 2023-24 Mental Health Fund Transfer

Marina Gallegos provided information on the 2023-24 Mental Health Fund Transfer. LEA business contacts will see the first mental health fund transfer on their fiscal reports. There have been no updates or grant award letters from the federal level yet. Marina offered to meet with anyone who is interested in reviewing any fiscal information or anyone who would like a better understanding of the budgets.

8.0 INFORMATION ITEMS

- 8.1 Monthly Audiological Service Reports
- 8.2 Monthly Occupational & Physical Therapy Services Reports
- 8.3 Monthly Nonpublic School Placement Report
- 8.4 Upcoming Professional Learning Opportunities

9.0 STEERING COMMITTEE MEMBERS COMMENTS / REPORTS

None.

10.0 CEO COMMENTS

Pam Bender asked if anyone investigated artificial (AI) intelligence after last month's presentation. She shared that she used it to plan her summer trip to Ireland and receive helpful responses. Pam stressed that it is important to not provide personal information when using AI but it can be used for report card comments, classroom games, and other teacher planning assistance. She said to also double check the data in the AI response.

Pam said there are many trainings and conferences available to educators. She asked for the committee members to think of ways to get that information to teachers with emails being busy. Pam said she will have the committee members report out at a later meeting. She suggested possibly a secretary could be a point of contact so that it is not in the directors' email. DMSELPA understands that the lack of substitute teachers continues to be a concern.

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Heidi Chavez asked to be emailed the names and emails of the staff that would be the point of contact for training and conference flyers. The committee members will continue to receive Steering emails but it would relieve some traffic.

Pam Bender encouraged the committee members to share with staff and family members how appreciated they are and their impact on your life. She said to remain positive and pleasant with parents and others who are struggling. Pam said to not stop sharing kindness when Valentine's Day passes.

Note – Tanya Benitez left the meeting at 11:12 a.m.

11.0 MATTERS BROUGHT BY THE PUBLIC

None.

12.0 DIRECTORS' TRAINING

CAHELP JPA Prevention and Intervention team provided Directors' Training: *Embedding SEL within Culturally Relevant and Sustaining Practices*.

13.0 ADJOURNMENT

Having no further business to discuss, a motion was made by Vici Miller, seconded by Kim Guthrie, to adjourn the meeting at 2:00 p.m. The motion carried on the following vote: 12:0:0: Ayes: Congo, Dale, De Renard, Englehart, Esposito, Guthrie, Hedberg, Heitman, Land, Miller, Newton, and Wheeler. Nays: None, Abstentions: None.

The next regular meeting of the Desert Mountain SELPA Steering and Finance Committee will be held on Friday, March 22, 2024, at 9:00 a.m., at the Desert Mountain Educational Service Center, Aster/Cactus Room, 17800 Highway 18, Apple Valley, CA 92307.

Individuals requiring special accommodations for disabilities are requested to contact Jamie Adkins at (760) 955-3555, at least seven days prior to the date of this meeting.

Sponsored Legislation

AB 2173 (Addis)-Special Education: emotional disability

AB 2173 Press Release



Legislation Updates- 2 Year Bills

 <u>SB-445</u> (Portantino) IEP Translations- requires translation of the IEP, assessments and progress used to determine IEP into the native language of the parent, or communication type; within 30 days of the meeting; top 8 languages

Status: In Assembly-Inactive

SB 483 (Cortese) Elimination of prone restraint

Status: In Assembly, no committee hearings scheduled yet

AB 438 (Blanca Rubio) Transition Plan prior to 9th grade

Status: In Senate, Inactive

Legislation Updates-Assembly

AB 1938 (Gallagher)- Special education: inclusive practices and strategies

This bill is a result from the deaf community advocacy on SB 354

Status: Assembly Education Committee

AB 2026 (Mathis)- Disabilities: person first terminology

Status: Assembly Judiciary Committee

AB 1876 (Jackson)- Developmental services: IPP/IFSP: remote meetings

Indefinitely extends provision for remote meetings if requested

Status: In assembly committees

Legislation Updates-Assembly

AB 2768 (Berman)- Golden state teacher grant program: nonpublic schools or agencies

This bill would add a nonpublic school as a "priority school" for the golden state teacher grant program.

Status: Assembly Education Committee

AB 2340 (Bonta)- Medi-Cal: EPSDT services

This bill requires the managed health care plan to cover all medically necessary EPSDT services and not impose limits on this coverage.

Status: Assembly Committee on Health

Legislation Updates- Senate

SB 1263 (Newman) Teacher credentialing: teacher performance assessments: repeal. This bill would repeal all performance assessments

Status: Senate pending committees

SB 1391 (Rubio) Teachers: preparation and retention data

This bill would require the CA Cradle to Career Data System to create a teacher training and retention dashboard on or before 1/1/26

Status: Senate pending committees

7.2 Alternative Pathway Diploma Update
No materials, verbal report only

7.3 Desert Mountain Operations UpdateNo materials, verbal report only



Desert Mountain Children's Center 17800 Highway 18 Apple Valley, CA 92307-1219 (760) 955-3601(760) 946-0819www.dmchildrenscenter.org

MEMORANDUM

Date: March 20, 2024

To: Special Education Directors

From: Linda Llamas, Director

Subject: Desert Mountain Children's Center Client Reports

Attached are the opened and closed cases for the following services:

- Screening, Assessment, Referral and Treatment (SART)
- Early Identification Intervention Services (EIIS)
- School-Age Treatment Services (SATS)
- Student Assistance Program (SAP)
- Speech and occupational therapy

If you should have any questions, please contact me at (760) 955-3606 or by email at linda.llamas@cahelp.org



Building Increased Sustainable Funding for School-Linked Student Behavioral Health Services

August 30, 2023

















Today's Agenda

- Welcome to the CYBHI Webinar Series for LEAs and Partners!
- 2. Context and Background on CYBHI and Alignment with MTSS Framework
- Building Increased Sustainable Funding for School-Linked Student Behavioral Health Services
 - The What and Why of the CYBHI Fee Schedule
 - Small Group Discussions to Identify Key Questions and Full Group Q&A
 - Short Break
 - The How: Phased Implementation and School Capacity and Partnership Grants
 - Local Example: How LEAs can apply Eligibility Determination and Readiness Criteria Locally
 - Q&A
- 4. Next Steps: Fee Schedule DHCS Office Hours on Sept 14, 3:30 pm-4:30pm and Sept 28, 9:30 am- 10:30 am; and Next CYBHI Webinar September 20, 2 pm

















Today's Speakers

- Melissa Stafford Jones, CalHHS
- Rebecca Kopecky, Orange County Department of Education
- Autumn Boylan, CA Department of Health Care Services
- Chaun Powell, Alameda County Office of Education
- Mike Lombardo, Senior Advisor for K-12 Education to CYBHI

















CONTEXT AND BACKGROUND

















Collective Vision and Shared Values

- Support our children and youth; we know they are struggling
- Value centering of whole child and equity
- Recognition that behavioral health and well-being affect school attendance, learning, and school success

ALL children and youth, especially those most underserved, have the supports and services they need to learn and thrive



















Governor's Master Plan for Kids' Mental Health

Governor Newson Announced Master Plan for Kids' Mental Health August 18, 2022

- \$4.7B so every Californian aged 0-25 has greater access to mental health and substance use support
- Whole Child, "All of the Above" Approach
- Multi-year, fundamental overhaul to invest in and build needed system infrastructure
- CYBHI at its core

Other investments and initiatives in California being implemented in coordination and collaboration

- \$4.1B on a community schools' strategy to connect kids and families to essential services including health screenings, meals and more, as well as expanded learning opportunities
- \$5B on a Medi-Cal CalAIM initiative to better integrate health and behavioral health services for low-income kids and improve child health outcomes, including prevention
- \$1.4B to build the healthcare workforce that expands our capacity to meet the health needs of Californians, including children and families
- State budget investments in school-based behavioral health workforce, such as school counselors

















What is the CYBHI?

The Children and Youth Behavioral Health Initiative (CYBHI) is a historic, five-year, \$4.7 billion initiative to reimagine and transform the way California supports children, youth and families.

The initiative is:

- Reimaging a more integrated, youth-centered, equitable, prevention-oriented system.
- Promoting mental, emotional and behavioral health and well-being
- Supporting prevention and early intervention while addressing emerging and existing needs
- Increasing access to mental health and substance use services and supports
- Addressing inequities for groups disproportionately impacted by mental health challenges and that face the greatest systemic barriers to wellbeing

Built on a foundation of **equity** and **accessibility**, the CYBHI is designed to **meet young people and families where they are** to create an ecosystem that can help them **when**, **where** and **in the way they need it most**.

















CYBHI Workstreams

| Workforce Train | ing and Capacity | Behavioral Health Eco | osystem Infrastructure | Coverage | Public Awareness | |
|---|--|--|---|--------------------------------------|---|--|
| Wellness Coach Workforce (HCAI) | Trauma-Informed Educator Training (CA-OSG) | School-Linked Partnership and Capacity Grants (DHCS) | Student Behavioral Health Incentive Program (DHCS) | Enhanced Medi-Cal | Public Education and Change Campaigns (CDPH) | |
| Broad Behavioral Health Workforce Capacity (HCAI) | Youth Mental Health Academy (HCAI) | Behavioral Health Continuum Infrastructure Program (DHCS) | Youth Suicide Reporting and Crisis Response Pilots (CDPH) | Benefits – Dyadic Services (DHCS) | ACEs and Toxic Stress Awareness Campaign (CA-OSG) | |
| Behavioral F | lealth Virtual Services Platfo | orm and Next Generation Digital | Supports (DHCS) | | Targeted Youth | |
| | Healthcare Provider | Fraining and e-Consult (DHCS) | | Statewide All-Payer | Suicide Prevention Grants and Outreach | |
| S | caling Evidence-Based and | Fee Schedule for School-Linked | Campaign (CDPH) | | | |
| | CalHOPE Stu | Behavioral Health Services | Daront Support | | | |
| | Mindfulness, Resilience | (DHCS/DMHC) | Parent Support Video Series | | | |
| | Youth Peer-to-Pee | | (DHCS) | | | |

















School-Behavioral Health Partnership to Support Student Well-Being

Schools are a critical component of the ecosystem that supports the emotional, mental and behavioral health of California's children and youth. That's why the CYBHI includes:

- New statewide fee schedule for school-linked behavioral health services reimbursement from Medi-Cal and commercial health plans
- Behavioral health workforce investments including a focus on career pipeline programs and developing a new
 Wellness Coach role, as well as investments beyond the CYBHI in school-based and overall behavioral health workforce
- Building infrastructure through school-linked partnership and capacity grants
- Scaling of evidence-based and community-defined practices, with an emphasis on racial equity, prevention, early intervention
- Supporting partnerships between Medi-Cal managed care plans and LEAs through SBHIP
- CalHOPE Student Services program that provides tools and learning community opportunities for schools for SEL
- Supporting Wellbeing, Mindfulness, and Resilience of Students through new grants
- Providing training on trauma-informed care to educators, school personnel and childcare providers.
- Increasing access to range of pre-clinical services and navigation to clinical services for students and families through new virtual services platform

















What is CA MTSS?

Framework and Domains

California's Multi-Tiered System of Support (MTSS) is a comprehensive framework that aligns academic, behavioral, and social-emotional learning in a fully integrated system of support for the benefit of all students. CA MTSS offers the potential to create needed systemic change through intentional design and redesign of services and supports to quickly identify and match to the needs of all students.

The evidence-based domains and features of the California MTSS framework provide opportunities for LEAs to strengthen school, family, and community partnerships while developing the whole child in the most inclusive, equitable learning environment thus closing the equity gaps for all students.

California MTSS FRAMEWORK

The California MTSS Framework includes 5 Domains and 11 Features. The needs of the Whole Child are successfully met when ALL Domains and Features are effectively implemented with fidelity.



Whole Child Domain

Inclusive Academic Instruction Features Inclusive Behavior Instruction Features Inclusive Transformative Social-Emotional Instruction and Mental Health Support Features

Essential Domains and Features to Support the Whole Child

Administrative Leadership Domain

Strong & Engaged Site Leadership Features

Strong Educator Suppor System Features

Integrated Supports Domain

Organizational Structure Features

Strong & Positive School Culture Features

Family and Community Engagement Domain

Trusting Family Partnerships Features

Trusting Community Partnerships Features

Inclusive Policy Structure and Practice Domain

Strong LEA / School Relationship Features

LEA Policy Framework Features

Adapted with permission from: SWIFT Education Center. (2016).

Domains and Features Placemat, Lawrence, KS, swiftschools.org



























What is CA MTSS?

Continuum of Support

Excellence and equity for all students is about creating a system where all students are fully valued, welcomed, well supported, and engaged in learning. A continuum of support must be in place to ensure all students are benefiting from and engaged in learning.

California MTSS Continuum of Support



Universal Design for Learning and differentiated instruction are integrated and implemented at all levels of the continuum of support to ensure the academic, behavior, social-emotional, and mental health development of ALL students in the most inclusive and equitable learning environment.









UNIVERSAL SUPPOR

Evidence-based practices are accessible by ALL students where the integration and implementation of Universal Design for Learning and differentiated instruction support academic behavior, social emotional, AND martial health development.

ALL STUDENTS



SUPPLEMENTAL SUPPORT

additional services are provided to some students to support academic, behavior, social-emoonal, and/or mental health through the integration and implementation of Universal Design for earning and differentiated instruction. Supplemental supports are provided in addition to, not in lace of universal supports, and available to all students regardless of identification for specialized ervices based on need through the use of diagnostic and progress monitoring assessments.



INTENSIFIED SUPPORT

largeted supports are provided to students with greater needs to support academic, behavior, social-emotional, and/or mental health through the integration and implementation of Universal Design for Learning and differentiated instruction. Intensified supports are provided in addition not in place of universal supports, via specialized service providers, and available to all students regardless of identification for specialized services based on need through the use of diagnostic and progress monitoring assessments.



















Align New Opportunities With Existing Frameworks

- Utilize Integrated Systems Framework (ISF) /MTSS/PBIS/Community Schools as the organizing framework
- Implement CYBHI in the context of that framework
- Incorporate resources and tools of CYBHI to advance your goals

How can CYBHI be in service and partnership with schools to support the behavioral health and social and emotional well-being of children and youth so they can learn and succeed in school?



















How CYBHI components fit into MTSS Framework



Values:

- Whole Child
- Integrated/Coordinated
- Youth-Centered
- Equity-Centered
- Prevention and Well-being Oriented



- Virtual Services Platform
- Scaling of EBPs & CDEPs
- SBHIP
- Youth Suicide Crisis Response Pilots
- Fee Schedule Services



- Trauma-Informed Training for Educators/Staff
- CalHOPE Student Supports
- Mindfulness, Well-being and Resilience Grants
- Youth Peer to Peer Support Program Pilots
- Virtual Services Platform
- Scaling of EBPs & CDEPs
- SBHIP
- Parent Supports Video Series
- Fee Schedule Services

Enabling:

- Workforce (Broad BH Workforce Capacity, Wellness Coaches, Youth Mental Health Academy)
- Sustainable Funding
- Collaboration/Partnershine
- School Partnership and Capacity Grants

















What is the Fee Schedule and Why is it relevant to schools?

















The "WHY"

LEA perspective on the opportunity of the CBYHI Multi-Payer Fee Schedule to provide LEAs and their partners with increased, ongoing, sustainable funding to support school-linked behavioral health services for students.

Chaun Powell, Alameda County Office of Education

















About the CYBHI Fee Schedule

CYBHI Fee Schedule: An Introduction - YouTube

















Vision for the Statewide MultiPayer SchoolLinked Fee Schedule

Non-exhaustive

- Managed Care Plan
- 2. Includes specializations in school counseling, school social work, school psychology
- Pending State Plan Amendment approval for PPS credentialed providers for 2024 and Wellness Coaches for 2025

Establish a **sustainable funding mechanism** for school-linked behavioral health services that:

- Increases access to school-linked behavioral health services for children and youth
- **Applies to multiple payers** (incl. Medi-Cal MCPs¹, Medi-Cal fee-for-service, commercial health plans, and disability insurers) easing the uncertainty around students' coverage
- Expands the types of practitioners eligible for reimbursement for school-based behavioral health services to include Pupil Personnel Services² credentialed providers and Wellness Coaches³
- Creates a more approachable reimbursement model for schools, given the shift to fee-for-service reimbursement (as opposed to existing cost resettlement programs)
- Eases burdens around contracting, rate negotiation and navigation of delivery systems with State-established rates for all included services
- **Provides state-funded supports for payers and providers,** with a third-party administrator being piloted in 2024 to manage the provider network and facilitate claims administration

Fee schedule: Authorizing statute

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FOR DISCUSSION | NOT EXHAUSTIVE

Authorizing Statute, California Welfare & Institutions Code section 5961.4

"The State Department of Health Care Services shall develop and maintain a **school-linked statewide fee schedule for outpatient mental health or substance use disorder treatment** provided to a student 25 years of age or younger at a schoolsite¹"

Intention of the fee schedule²

The fee schedule will:

- Articulate the services and reimbursement rates, and establish agreements of payment, that the school and designated providers³ can receive
- Not supplant nor duplicate existing funding sources nor requirements to accommodate and provide services to students with disabilities
- Not alter the accountable payer as already defined in the current Medi-Cal behavioral health delivery system (e.g., Medi-Cal MCPs⁴ for nonspecialty mental health services)

Scope of services²

Services included in the fee schedule at launch on <u>January 1, 2024,</u> will include:

- Psychoeducation
- Screening & Assessment
- Therapy
- Peer support
- Care coordination

^{1.} Per the California Health and Safety Code, "A facility or location used for public kindergarten, elementary, secondary, or postsecondary purposes. "Schoolsite" also includes a location not owned or operated by a public school, or public school district, if the school or school district provides or arranges for the provision of medically necessary treatment of a mental health or substance use disorder to its students at that location, including off-campus clinics, mobile counseling services, and similar locations;" 2. CYBHI Fee Schedule – Outstanding Policy and Operational Questions meeting (April 18, 2023); 3. A LEA or institute of higher education enrolling in the network will enable their "designated providers" to provide services (including employed, contracted, or affiliated provider who an individual school deems part of their provider network and who has the credentials required by DMHC/DHCS); 4. Managed Care Plan

Fee schedule: Preliminary scope of services

| DRAFT AS OF 08/29/23 FC | FOR DISCUSSION NOT EXHAUSTIVE Service | | |
|----------------------------|---|--|--|
| Category | | | |
| Psychoeducation | Behavioral Health Prevention Education Service by a Peer | | |
| | Family-based behavioral health education | | |
| | Health education by Community Health Workers | | |
| | Health education by Wellness Coaches ¹ | | |
| | Preventative wellness and skill building | | |
| | Skill training and development for substance use disorder | | |
| | Wellness education and skill building | | |
| Screenings and assessments | Assessments (e.g., psychological testing, alcohol and/or substance abuse) | | |
| | Screenings (e.g., alcohol misuse, depression) | | |
| | Structural Screening and Brief Intervention – Alcohol and/or Substance Use (SABIRT ²) | | |
| Therapy | Dyadic family training and counseling for child development | | |
| | Family psychotherapy | | |
| | Family therapy | | |
| | Psychotherapy – Standard, Crisis | | |
| Care coordination | Case consultation to teacher | | |
| | Case management / care coordination ³ | | |
| | Medication management | | |

^{1.} Pending State Plan Amendment for addition of Wellness Coaches in 2025; 2. Screening, Assessment, Brief Interventions and Referral to Treatment; 3. Case management services provided to students with commercial coverage, including self-insured plans. Case management for Medi-Cal is the responsibility of Medi-Cal managed care plans; 4. Behavioral health; 5. Substance Use Disorder; 6. Managed Care Plan

Source: DHCS, discussions with stakeholders (e.g., COEs, health plan workgroup, fee schedule working group)

Services included in the fee schedule at launch will be limited to **non**specialty mental health services for which Medi-Cal managed care plans (and not county BH⁴) are the payer of responsibility within the Medi-Cal BH⁴ delivery system. SUD⁵ services will be limited to SABIRT², which is also a Medi-Cal MCP⁶ benefit

Provider network: Authorizing statute

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FOR DISCUSSION | NOT EXHAUSTIVE

Authorizing Statute, California Welfare & Institutions Code section 5961.4

"The department shall develop and maintain a school-linked statewide provider network of schoolsite1 behavioral health counselors'

Authorizing Statute, California Health & Safety Code Section 1374.722 (b)(6)

"A "schoolsite" is...used for public kindergarten, elementary, secondary, or postsecondary purposes. "Schoolsite" also includes a location not owned or operated by a public school, or public school district, if the school or school district provides or arranges for the provision of medically necessary treatment of a mental health or substance use disorder to its students at that location, including off-campus clinics, mobile counseling services, and similar locations"2

Entities eligible to enroll in the provider network

1. Local Educational Agencies (LEA), i.e.,

- School district
- County office of education
- Charter school
- California Schools for the Deaf and School for the Blind

2. Public institutions of higher education, i.e.,

- California Community Colleges
- California State Universities
- University of California campuses

Providers included¹

A LEA or institution of higher education enrolling in the network will enable their "designated providers" to provide services (including employed, contracted, or affiliated provider who an individual school deems part of their provider network and who has the credentials required by DMHC/DHCS

20

DMHC Role in Fee Schedule

- DMHC and DHCS partnering on fee schedule
- DMHC will develop regulatory guidance for commercial plans later in 2023
- Per AB 133, health plans may not require pre-authorization, cost sharing or utilization management.

















Small Group Discussions (15 min)

What key questions do you have about the CYBHI Fee Schedule?

















Breakout Session in Progress

















Q&A

















5-Minute Break!

















Fee Schedule Phased Implementation

CYBHI Fee Schedule: An Introduction - YouTube

















School-linked grants: Support for schools in building fee schedule readiness capabilities

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School-linked partnership and capacity grants workstream

DHCS will disburse \$550M in grants, with a goal to support capacity, infrastructure, and partnerships necessary for fee schedule readiness, including:

- 1. \$400 in K-12 grants¹
- 2. \$150M in higher education grants²

Examples of **eligible expenditures** may include:

- Modifying physical space or purchasing technology to provide more or more types of behavioral health services
- Purchasing new software licenses for electronic medical records to better manage healthcare data
- Increasing administrative capacity to facilitate the billing and claims process

Operational readiness requirements to utilize the fee schedule

As determined by DHCS, subject to change

- Medi-Cal enrollment to receive state and federal funds,
- Infrastructure and capacity to provide behavioral health services that meet all students' needs,
- Tools and practices to collect and document data about student healthcare coverage and health services, and
- Claims submission and administration technology and skills

^{1.} For publicly funded schools, charter schools, California School for the Deaf, California School for the Blind, and Bureau of Indian Education schools; 2. For publicly funded higher education institutions: University of California system, California State University system, and California Community Colleges;

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School-Linked Grants: Statewide Lead SOE

Grant distribution model for public institutions of higher education to be determined by DHCS in the coming months



Statewide Lead County Office of Education (COE) as a Third-Party Administrator (TPA) for TK-12 grants



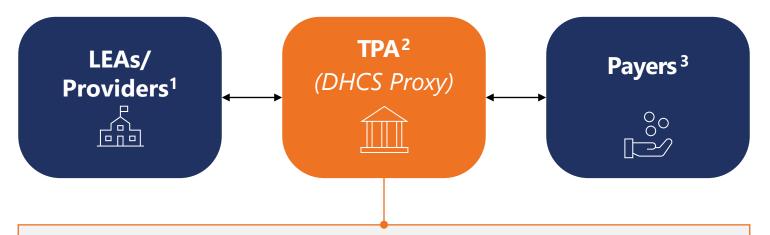
DHCS is partnering with the Sacramento County Office of Education (SCOE) and the Santa Clara County Office of Education (SCCOE) to operate as the Statewide Lead COEs to:

- **Implement a model** established in partnership with DHCS that supports leveraging the expertise of the Statewide Lead COE
- Act as a fiscal intermediary to disburse grant funding to all 58 COEs
- **Serve as a coordinator** with COEs to simplify the grant administration process
- Administer the grants and monitor grant implementation activities
- Offer robust technical assistance that is tailored to the needs of COEs and LEAs¹ to enable every county begin utilizing the CYBHI fee schedule

Operationalizing the fee schedule: Contracting with a third-party administrator

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The DHCS will contract with a TPA² vendor to:

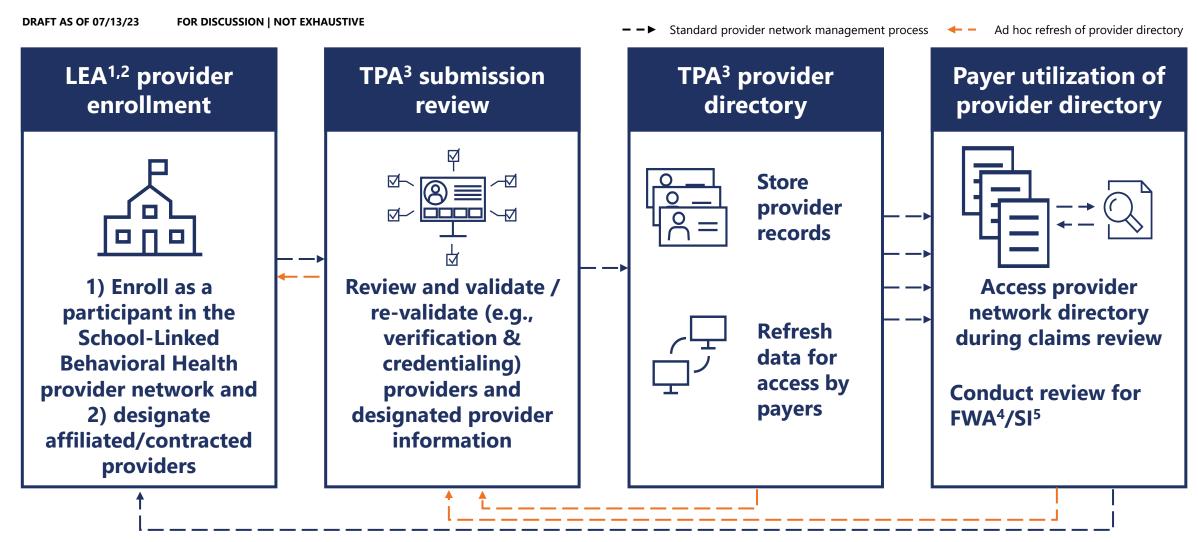
- **A. Manage the provider network** of qualified school-linked providers billing under the fee schedule, and
- **B.** Serve as a claims clearinghouse to process claims and remit payments under the fee schedule,
- **C. Support providers and payers** with onboarding, technical assistance, etc.
- 1. Local Educational Agencies (LEAs) and public institutions of higher education
- Third-Party Administrator
- 3. Managed Care Plans, Medicaid Fee-For-Service, and commercial plans
- 4. Request for Information

Next steps:

- Launch RFI⁴ to refine
 potential scope of work and
 begin sourcing TPA¹
 (anticipated by end of August)
- Refine proposed operating model between TPA¹ and payers based on input from stakeholders and the RFI⁴
- Onboard TPA(s)¹ (November 2023)

Note: Intention is to contract with the TPA¹ as a pilot in year 1, using the ~\$10M requested in the May budget revise

Provider network management: Illustrative roles and responsibilities of the third-party administrator



Provider network continuously managed and updated based on 1) input from LEA², 2) periodic verification from TPA¹, and 3) request for verification from payer

Claims administration and payment remittance: Illustrative roles and responsibilities of the third-party administrator

Additional detail on outstanding questions to follow Standard claim submission / payment process Claim correction / resubmission process FOR DISCUSSION | NOT EXHAUSTIVE **DRAFT AS OF 07/13/23** LEA^{1,2} and/or TPA³ claim TPA³ claim designated Payer payment **Payer review** provider service review submission remittance delivery **Review claims using** Store enthe following types counter data of data: Remit **Determine Transfer** payment **Eligible** coverage / ERA⁶ funds provider and coordi-Render services **Review and scrub Eligible** nation of claims for and collect student benefits documentation accuracy prior to TPA3 LEA¹ for claims submission Services Submit under fee claims using schedule individual 12141 **Conduct review for** payer FWA⁴/SI⁵ Conduct review for FWA⁴/SI⁵ standards Claim sent back to LEA¹ and/or Claim sent to TPA3 for

correction

designated provider for correction

Phased approach: Overview

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| | 2024 | | 2025 | |
|---|--|---|---|--|
| Preliminary, non-exhaustive | Jan Phase 1 – Early Adopters Optimize learnings through diverse partners | ~July Phase 2 – Select Expansion | ~Jan onwards Phase 3-Rolling Opt-In | |
| Cohort Participants All proposed cohorts include associated commercial plans and MCPs ² | Representative group of LEAs¹ with: Some existing Medi-Cal infrastructure (e.g., Medi-Cal enrollment, partnerships with MCPs² who participate in SBHIP³) Willingness and capacity to participate Additional criteria to be determined by DHCS | Expansion to: Additional LEAs¹ Select California Community College campuses Approach for selecting Phase 2 partners to be further determined by DHCS | Includes all LEAs ¹ and public higher education campuses (including California Community College, California State University, and University of California campuses) – on a rolling opt-in basis Note: Ongoing opportunities to register / enroll every 6 months | |

Note: DHCS may consider awarding School-Linked Partnerships and Capacity Grant funding to LEAs¹ and public institutions of higher education contingent on their commitment to joining the school-linked behavioral health provider network on a specific date

Phased approach: Considerations for identifying the TK-12 Phase 1 cohort

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Cohort 1 objectives

Create opportunities to learn and collect feedback from Cohort 1 partners (e.g., COEs, LEAs, MCPs, TPA), revising policies, processes, and guidance based on lessons learned

Build confidence and interest with effective launch with Cohort 1 LEAs¹
who have implemented the fee
schedule

Begin expanding access to schoollinked behavioral health services among a diverse set of LEAs¹

Considerations



Geography: Urbanicity, region, etc.



Coverage: Free and Reduced-Price Meal (FRPM) participation, Healthy Places Index, student population size, etc.



Existing billing/reimbursement infrastructure: Local Educational Agency Medi-Cal Billing Options Program (LEA-BOP) participant, Medi-Cal enrollment status, Student Behavioral Health Incentive Program (SBHIP) Managed Care Plan (MCP) partnerships, etc.



Existing care delivery infrastructure: School Based Wellness Centers (SBWC), Medi-Cal managed care plan models (e.g., 2024 MCP contract changes, subcontracting structures), etc.

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Path for LEA Cohort 1 to join the Provider Network

- 1. Local Educational Agency;
- 2. Managed Care Plan;
- Student Behavioral Health Incentive Program
- 4. County Office of Education
- 5. DHCS provided COEs with the list of LEAs who were both Medi-Cal enrolled (through LEA BOP) and partner with an MCP who participates in SBHIP; COEs were also given the opportunity to nominate LEAs who are Medi-Cal enrolled even if they do not participate in SBHIP

Steps

Able: DHCS identifies LEAs¹ across the State with existing infrastructure (e.g., Medi-Cal enrollment, partnership with MCPs² who participate in SBHIP³)



June – July 2023

Willing: COEs⁴ complete a Statement of Interest, indicating the subset of LEAs¹ from those designated as "Able" that they believe should be considered as Cohort 1 participants⁵

August 2023

Ready: LEAs¹ designated by their COE⁴ complete a statement of interest and operational readiness checklist, which will include requirements for:

September 2023 – October 2023

- Medi-Cal enrollment
- Service delivery infrastructure
- Data collection and documenting
- Billing infrastructure

DHCS will make final decisions and notify Cohort 1 participants by December 1, 2023

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Cohort 1 selection: TwoStep Application Process

Step 1 - August 21, 2023: Interested County Offices of Education (COE) completed a statement of interest, indicating the set of Local Educational Agencies (LEA) they believed would be participants who are suitable for Cohort 1 based on the criteria established by DHCS

DHCS then reviewed COE completed surveys and sent approved LEAs an application package that included an LEA statement of interest survey AND minimum operational readiness requirements

□ Step 2 - October 6, 2023: LEAs who were approved by their COE is Step 1, must submit a completed application package and supporting documentation to DHCS for approval

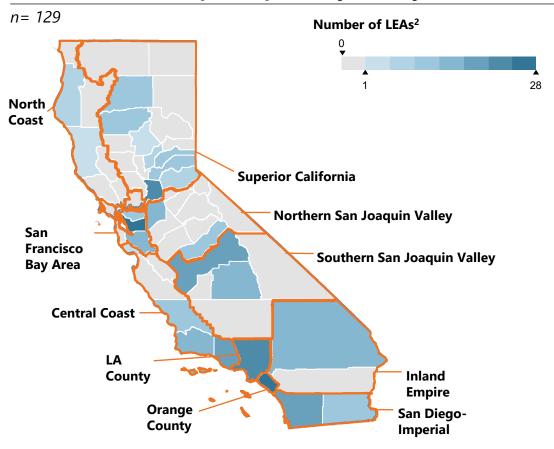
^{1.} DHCS provided each COE with a list of LEAs who are Medi-Cal enrolled and partner with MCPs who participate in SBHIP; In addition, COEs had an opportunity to "write in" LEA names

Cohort 1 selection: County Office of Education Statement of Interest

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Potential Cohort 1 participants by county, # of LEAs²



Additional detail (data as of 8/23/2023)

Statement of interest survey was sent to all COEs,¹ representing ~190 LEAs² deemed by DHCS as "able" to participate in Cohort 1. Of these:

30 COEs¹ responded, indicating a total of **129** LEAs^{2,3} who they believed should be considered as Cohort 1 participants. This group of LEAs² includes:

45% (26) of counties

34% (2M) of students across California's TK-12 public schools

59% (1.2M) of Free and Reduced-Price Meal program participants, compared to 53% state average

^{1.} County Office of Education; 2. Local Educational Agency; 3. Analysis includes LEAs who were deemed "able" by DHCS (existing Medi-Cal enrollment and partnership with MCPs who participate in SBHIP) and LEAs which COEs wrote into statement of interest in addition

Cohort 1 selection: Two-Step **Application Process**

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Local Educational Agency (LEA) statement of interest including...

- LFA¹ contact information
- Rationale for inclusion in Cohort 1
- Indication of which schools or schoollinked sites would participate in Cohort 1
- Willingness to engage with DHCS and its partners in a learning cohort (including the State's third-party administrator)

LEA operational requirements, including...

See details to follow

- Medi-Cal enrollment
- Service delivery infrastructure and capacity building
- Data collection and documentation
- Billing infrastructure

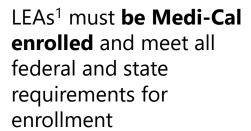
Cohort 1 selection: Operational requirements

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FOR DISCUSSION | NOT EXHAUSTIVE



A. Medi-Cal enrollment



LEAs¹ must agree to complete / submit **all necessary agreements** and certificates of insurance (to be determined by DHCS²)



B. Service delivery infrastructure and capacity building

LEAs¹ must demonstrate that they have capacity and infrastructure to deliver services (e.g., practitioners who are eligible to provide behavioral health services included in the fee schedule)



C. Data collection and documentation

LEAs¹ must have defined policies and protocols for collecting, storing, and transmitting data on:

- Student information
- Provider network information
- Provision of behavioral health services



D. Billing infrastructure

LEAs¹ must demonstrate their ability to collect and submit sufficient claims information to the TPA³

LEAs¹ must have the billing infrastructure in place to **receive payments**

In addition to requiring LEAs¹ to complete the above requirements, **DHCS will consider holistic factors** such as geography (e.g., urbanicity, region), coverage (e.g., student population size, Free and Reduced-Price Meal (FRPM) participation), etc.

Cohort 1 selection: Additional detail on operational requirements (1/2)

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- **Enrolled in Medi-Cal** (for cohort 1, as of July 2023)
- Have or obtain a **National Provider Identifier**
- Agree to complete / submit additional requirements; examples may include:
 - Medi-Cal Provider Participation Agreement
 - CYBHI fee schedule agreement
 - Medi-Cal Disclosure Statement
 - Certificates for general and professional liability coverage and workers' compensation coverage



B. Service delivery infrastructure and capacity building

- **Demonstrated capacity** to furnish covered behavioral health services to students, including students without an Individualized Education Plan (IEP)
- **Service offerings** by school site
- Details of the Local Educational Agency's (LEA's) staffing or contracting model and total FTEs available to provide services to students
- LEA's agreement to submit detailed provider and practitioner information and a detailed list of service contracts to the third-party administrator upon request

Cohort 1 selection: Additional detail on operational requirements (2/2)

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FOR DISCUSSION | NOT EXHAUSTIVE



C. Data collection and documentation

- Existing polices and procedures related to:
 - Collection, storage, and transmission of data related to health services rendered
 - Collection of student health-related records (e.g., insurance coverage
 - Collection of provider information
 - HIPAA¹ and FERPA² compliance³
 - Parental consent for the release of student information for claims submissions
- Existing contracts / data-sharing agreements between LEA⁴ and affiliated providers
- Agreement to complete all Data Use
 Agreements required by DHCS



D. Billing Infrastructure

- **Current model** for claims submission (e.g., through the COE⁵, through the LEA⁴, through each school-stie)
- **Technology infrastructure** for claims submission (e.g., medical billing software, claims analytics)
- Near-terms plans to expand infrastructure
- Current process for claims administration
- Existing partnerships with payers

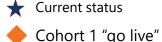
Cohort 1 – Learning Commitment

- Participation in Cohort 1 of the CYBHI fee schedule provider network will require LEAs to comply with the CYBHI fee schedule program requirements and implement new policies, processes, and infrastructure (e.g., billing capabilities, IT systems).
- Sohort 1 implementing partners (i.e., DHCS, statewide Third-Party Administrator, health plans, LEAs, LEA providers) will function in a collaborative learning environment with participants providing continuous direct input and feedback that will inform refinement of policy and operational guidelines for future cohorts.
- » All Cohort 1 implementing partners are required to attend regular office hours (e.g., weekly) sessions and collaborative learning sessions to facilitate shared learning and successful implementation of the fee schedule policy and operational requirements.

Select milestones for fee schedule

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Note: Timeline illustrated is intended to be latest dates feasible to enable January 2024 launch¹



August 2023

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- Statement of interest shared with COEs² (8/8)
- SPA³ submitted to Office of Tribal Affairs and CMS⁴
- TPA⁵ RFI⁶ released
- Draft fee schedule scope of services, provider types, and rates announced
- Statement of interest and operational readiness review shared with COEs² and LEAs⁷

October 2023

- TPA⁵ selected
- Draft guidance document published for plans and providers
- Initial School-Linked Grant funding dollars distributed to COEs²/LEAs⁷
- Initial approach for Cohort 2 selection developed

December 2023

- Cohort 1 LEAs⁷ finalized
- SPA³ approved by CMS⁴
- TPA⁵ contract executed and TPA⁵ onboarded
- Final fee schedule published

February 2024

- Technical assistance support sessions held (ongoing through 2024)
- Cohort 2 readiness reviews begin

September 2023

- TPA⁵ RFI⁶ closed
- Technical assistance support held for Cohort 1 applicants
- Draft guidance document shared with cross-divisional partners for feedback
- Initial School-Linked Grant MOUs⁸ in place with COEs²/LEAs⁷

November 2023

 Review of potential Cohort 1 LEA⁷ readiness documentation completed

January 2024

- Fee schedule launch
- Technical assistance support sessions held (ongoing through 2024)
- Cohort 1 LEAs⁷ begin submitting claims under the fee schedule

Potential flexibility on when claims are received versus paid depending on timelines for system changes

^{1.} Completion of milestones prior to end of month, unless otherwise indicated; 2. County Office of Education; 3. State Plan Amendment; 4. Centers for Medicare & Medicaid Services; 5. Third-Party Administrator; 6. Request for Information; 7. Local Educational Agency; 8. Memorandum of Understanding

Local Sense-Making: Determining LEA Eligibility and Readiness

















All Payer Fee Schedule Readiness Scenario

Michael Lombardo Senior Education Advisor for CA Health and Human Services mlombardocollaboration@outlook.com (916) 421-1612 PST

Contact Link



As you Heard, The All-Payer Fee Schedule

- Increases access to school-linked behavioral health services for children and youth.
- Eases administrative complexities for LEAs by streamlining processes and requirements for reimbursement of covered school-linked behavioral health services furnished to students and alleviating LEA burdens related to contract and rate negotiations with health plans.
- Applies to multiple payers, including Medi-Cal Managed Care Plans (MCPs), commercial health plans, and disability insurers.

All Payer Fee Schedule Readiness "Sample County Office of Education (CCOE)

- Introduction Central County Office of Education (CCOE)
 - CCOE supports both mental health technical assistance and runs school-based programs (Wellness Centers) in several LEAs
 - There are 22 LEAs in the county, ranging from 18,000 to 250 students
 - CCOE utilizes LEA BOP in Special Education Programs
 - CCOE leads implementation of SBHIP throughout 4 or their 22 LEAs
 - CCOE has experience in implementation and professional development

All Payer Fee Schedule Readiness (Sample School District)

- Introduction to Sample Unified School District: Middle Valley Unified School District (MVUSD)
 - Kindergarten through Eighth Grade
 - Enrollment of 18,000 Students
 - 40% Economically Disadvantaged
 - 15% English Learners
 - 0.5% Foster Youth
 - 26% Chronically Absent
 - Wellness Centers in some of schools
 - Counselors and Licensed staff in several schools

The process for eligibility and readiness starts with your County Office of Education.

**All Payer Feed Schedule Video: https://youtu.be/oNcppPuL0vo

Central County Office of Education received a notice from the Department of Health Care Service regarding Fee Schedule. (Notice was sent to the County Superintendent of Schools)

1. Meet as County Leadership Team

- 1. Determine County level of readiness
- Determine LFA level of readiness.

Note that the county process for Cohort 1 was due on August 21st.

- 2. Central COE Readiness and Decision Making
 - Determine the county readiness for one of the three Cohorts
 - January 1, 2024 Cohort 1 (Early Adopters)
 - July 1, 2024 Cohort 2
 - January 1, 2025 Cohort 3 (Remaining Counties will be able to opt in on an annual basis)
 - ➢ It is important to consider both County Education Office Readiness as well as LEA Readiness

3. CCOE Readiness and Decision Making

- Questions to consider
 - Are we able to support the LEA or LEAs who are eligible
 - Can we support the LEA in determining their readiness and complete the Statement of Interest
 - Are we able to support LEA in meeting operational readiness and submit required documents by October 6th.
 - As a COE can we support to the LEA, and DHCS or its designee, regarding implementation of the fee schedule in accordance with all established program requirements.

COEs in each county must certify agreement with the LEA's submission and attest to the completeness, accuracy, and truthfulness of the LEA's submission.

4. County Readiness Process should consider:

- LEA's level of interest to participate in a learning cohort to inform future guidance about CYBHI fee schedule implementation (Cohort 1 will start in January 2024);
- Whether the LEA has adequate service delivery infrastructure, including capacity of practitioners and types of behavioral health services provided at schools/school sites; and,
- Whether the LEA is likely to meet the State's operational readiness criteria as outlined in the PDF attachment entitled "Local Educational Agency Statement of Interest and Operational Readiness Review Requirements."
- *Note, COEs were provided with a list of eligible LEAs Attachment 3 "Potential LEAs Each LEA was identified because they are participating in Medi Cal and SBHIP

- Central COE considers the following when approving LEA Candidates:
 - 1. LEAs' level of interest to participate in a learning cohort to inform future guidance about CYBHI fee schedule implementation (cohort 1 will start in January 2024);
 - Whether the LEA has adequate service delivery infrastructure, including capacity of practitioners and types of behavioral health services provided at schools/school-sites; and,
 - 3. Whether the LEA is likely to meet the state's operational readiness criteria as outlined in the "LEA Statement of Interest and Readiness Requirements" PDF.

- 5. Central COE Decides to move forward and apply for Cohort I
 - Carefully follow directions in Attachment 2
 - Complete letter of interest by August 21st and submit to DHCS
 *Be sure to have a conversation with eligible LEAs
 - ***CCOE is agreeing to***
 - Supports the LEA in participating in Cohort 1;
 - Will work with the LEA to complete the LEA Statement of Interest survey by the deadline;
 - Will support the LEA to meet operational readiness requirements and submit required documentation on or before October 6, 2023; and,
 - Will provide the necessary support to the LEA, and DHCS or its designee, regarding implementation of the fee schedule in accordance with all established program requirements.

- After being notified by CCOE of their eligibility, the Middle Valley Unified School District (MVUSD)
 decided to form a District Leadership Team to complete the Exploration Process and next steps
 - Leadership is made up of district staff with expertise in:
 - Fiscal Operations
 - Medi Cal
 - Behavior Health
 - School Climate
 - Human Resources
 - Special Education
 - I IT
 - Others who may be beneficial for implementation
 - The team assigns a lead administrator to guide implementation and be the point person with COE
 - Regular implementation meetings are scheduled for the leadership team

Getting Started

- 2. Leadership conducts a district initiative inventory (see attachment 4 "LEA Statement of Interest" section B)
 - Programs and Practices being offered
 - Adequate service delivery infrastructure
 - Determine capacity of staff/practitioners
 - Licensure
 - National Provider Identifier (NPI) number ***Note the LEA will need an NPI Number***
 - Types of behavioral and counseling expertise
 - Classified support, such as wellness coaches/peer support
 - Will we use LEA staff or Community Based Agencies

IMPORTANT: The District Leadership Team allocates sufficient resources and time to complete the process for readiness and implementation

- 3. District Leadership Team meets and determines
 - Will our PPS Credentialed staff be supporting mental health activities eligible on the fee schedule
 - Will Classified staff be supporting activities on the fee schedule (Wellness Coaches, peer/family supports)
 - *Remember eligible activities are "school referred" by school and may happen at other locations but must be school-referred (school linked)
 - **All activities must be overseen by an individual holding a PPS (even contract activities)
 - Do we have existing contracts with local agencies or Managed Care Plans? (A managed care plan
 is an agency that provides MediCal Beneficiary services including Mild to Moderate Mental Health
 Services) "school-linked providers"
 - Do we currently have a parent's consent to treat and confidentiality release of information
 - Do we have a process map, referral (nomination forms) and system for determining youth / child participation?
 - Determine current infrastructure for billing LEA BOP or Other Medi Cal reimbursements.

- 4. District Leadership Team meets and determines
 - Minimum Requirements
 - Determine current capacity (e.g., physical space, staffing, resources, contracts) to furnish covered behavioral health services to students.
 - Are we providing only mental health services, only substance use disorder services, or both mental health and substance use disorder services?
 - Do we currently have capacity to provide services to students without an Individualized Education Plan (IEP)?

- 5. After collecting and evaluating district readiness, MVUSD decides to move forward
 - Important for Cohort I: By October 6, 2023, the district leadership team must submit the Statement of Interest and documentation to demonstrate LEA readiness.
 - MVUSD works closely with the County Office of Education All Payer Fee Schedule Lead during the process.
 - Establishes regular consolation and feedback loops for during process
 - MVUSD, along with County Lead, participates in training and technical assistance provided by Sacramento and Santa Clara County Office of Education

- For Questions about All Payer Fee Schedule:
 - Contact Department of Health Care Services: CYBHI@dhcs.ca.gov

Michael Lombardo Senior Education Advisor for CA Health and Human Services mlombardocollaboration@outlook.com (916) 421-1612 PST

Q&A

















Thank You!

Questions? Email: CYBHI@dhcs.ca.gov



Office Hours and Next Webinar

 DHCS Office Hours for Fee Schedule on Sept 14, 3:30 pm-4:30pm and Sept 28, 9:30 am- 10:30 am

 Next Webinar: September 20, 2023, 2 pm – 4:30 PM Strengthening Tier 1 Supports for Wellbeing Using CYBHI Resources, Tools, and Insights. Register Here.

















How CYBHI components fit into MTSS Framework



- Scaling of EBPs & CDEPs
- Fee Schedule Services

Tier 2

- Virtual Services Platform
- Scaling of EBPs & CDEPs
- SBHIP
- Youth Suicide Crisis Response Pilots
- Fee Schedule Services

Values:

- Whole Child
- Integrated/Coordinated
- Youth-Centered
- Equity-Centered
- Prevention and Well-being Oriented



- Trauma-Informed Training for Educators/Staff
- CalHOPE Student Supports
- Mindfulness, Well-being and Resilience Grants
- Youth Peer to Peer Support Program Pilots
- Virtual Services Platform
- Scaling of EBPs & CDEPs
- SRHIP
- Parent Supports Video Series
- Fee Schedule Services

Enabling:

- Workforce (Broad BH Workforce Capacity, Wellness Coaches, Youth Mental Health Academy)
- Sustainable Funding
- Collaboration/Partnerships
- School Partnership and Capacity Grants

















WE WANT YOUR FEEDBACK!

Link to webinar feedback survey will be posted in chat.



















CYBHI Statewide, Multi-Payer, School-Linked Fee Schedule Scope of Services, Codes, and Reimbursement Rates

This document outlines the scope of services for the Children and Youth Behavioral Health Initiative (CYBHI) statewide, multi-payer, school-linked fee schedule, which includes a variety of outpatient, non-specialty mental health services (e.g., psychoeducation, screening and assessments, therapy, case management). See below for the service categories, procedure codes, service descriptions, eligible practitioners, and reimbursement rates under the fee schedule.

The scope of services as outlined in this document is a draft, pending approval from the Centers for Medicare and Medicaid Services (CMS).

| Service Category | Procedure Code | Service Description | Eligible Practitioners | Fee Schedule Rate |
|---------------------|-------------------|--|---|-------------------|
| v | 96164 | Health behavior intervention, Group; initial 30 minutes (only to be used if primary diagnosis is physical health condition) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$8.77 |
| tion services | 96165 | Health behavior intervention, Group; each additional 15-minute (only to be used if primary diagnosis is physical health condition) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$4.01 |
| Psychoeducation | 96158 | Health behavior intervention, individual; initial 30-min (only to be used if primary diagnosis is physical health condition) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$58.34 |
| | 96159 | Health behavior intervention, individual, each additional 15-min (only to be used if primary diagnosis is physical health condition) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$20.11 |



| Service Category | Procedure Code | Service Description | Eligible Practitioners | Fee Schedule Rate |
|--------------------------|-------------------|---|--|-------------------|
| | H2027 | Health behavior intervention (Psychoeducational service), Individual; each 15-minute (HA modifier req'd) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$20.11 |
| | H2027 | Health behavior intervention (Psychoeducational service), Group; each 15-minute (HQ modifier req'd) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$8.04 |
| | 99401 | Preventive Medicine, Individual Counseling – 15 minutes | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$35.37 |
| es | 99402 | Preventive Medicine, Individual Counseling – 30 minutes | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$56.93 |
| on servic | 99403 | Preventive Medicine, Individual Counseling – 45 minutes | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$77.91 |
| Psychoeducation services | 99404 | Preventive Medicine, Individual Counseling – 60 minutes | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$99.17 |
| | 99411 | Preventive medicine counseling and/or risk factor reduction intervention(s); Group; 30 min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$18.79 |
| | 99412 | Preventive medicine counseling and/or risk factor reduction intervention(s); Group; 60 min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$23.27 |
| | H2014 | Skills Training and Development (i.e., Patient Education); Individual; each 15-minute (HA modifier req'd) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor, AOD Counselor | \$20.11 |



| Service Category | Procedure Code | Service Description | Eligible Practitioners | Fee Schedule Rate |
|---------------------------------|-------------------|--|--|-------------------|
| | H2014 | Skills Training and Development (i.e., Patient Education); Group; each 15-minute (HQ modifier req'd) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor, AOD Counselor | \$8.04 |
| ices | 98960 | Education and training for patient self-management by a CHW: individual | Community Health Workers | \$26.66 |
| n serv | 98961 | Education and training for patient self-management by a CHW: 2-4 patients | Community Health Workers | \$12.66 |
| ucatio | 98962 | Education and training for patient self-management a CHW: 5-8 patients | Community Health Workers | \$9.46 |
| Psychoeducation services | T1027 | Family training and counseling for child development, per 15 minutes; U1 modifier req'd (for child enrolled in Medi-Cal OR their caregiver, regardless of Medi-Cal enrollment) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$20.11 |
| ces | G0442 | Screening for Annual Alcohol misuse, 15 min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$17.14 |
| ent servi | G9919 | Screening for ACES/Trauma (High Risk) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$29.00 |
| Screening & Assessment services | G9920 | Screening for ACES/Trauma (Low Risk) | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$29.00 |
| sening & | G8431 | Screening for depression is documented as being positive and a follow-up plan is documented | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$37.25 |
| Scr | G8510 | Screening for depression is documented as negative, a follow-up plan is not required | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$17.14 |



| Service Category | Procedure Code | Service Description | Eligible Practitioners | Fee Schedule Rate |
|---------------------------------|-------------------|--|---|-------------------|
| | 99408 | Alcohol and/or substance (other than tobacco) abuse structured screening (e.g., AUDIT, DAST), and brief intervention (SBI) services, 15-30 min | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$31.24 |
| | 99409 | Alcohol and/or substance (other than tobacco) abuse structured screening (e.g., AUDIT, DAST), and brief intervention (SBI) services, 30 + min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$59.61 |
| | 96156 | Psychosocial Status Assessment | Psych, LCSW, LMFT, LPCC, ASW, AMFT, APCC, PPS School Psychologist, PPS School Social Worker | \$85.40 |
| | 96130 | Psychological Testing and Evaluation, first 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$107.69 |
| Screening & Assessment services | 96131 | Psychological Testing and Evaluation, each additional 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$77.94 |
| ent se | 96132 | Neuropsychological Testing and Evaluation, first 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$116.97 |
| sessm | 96133 | Neuropsychological Testing and Evaluation, each additional 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$89.46 |
| 3 & As | 96136 | Psychological or neuropsychological testing and scoring, first 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$41.88 |
| eening | 96137 | Psychological or neuropsychological testing and scoring, each additional 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$39.01 |
| Scr | 90791 | Psychiatric Diagnostic Evaluation, 15 min | MD, NP, PA, Psych, LCSW, LMFT, LCPP, PPS Credentialed School Psychologists | \$163.08 |
| | 96127 | Developmental/Behavioral Screening and Testing (only to be used by non-mental health providers) | MD, NP, PA, RN | \$4.81 |
| | 96116 | Neurobehavioral Status Examination, first 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$83.60 |
| | 96121 | Neurobehavioral Status Examination, each additional 60 min | MD, NP, PA, Psych, PPS Credentialed School Psychologists | \$70.17 |



| Service Category | Procedure Code | Service Description | Eligible Practitioners | Fee Schedule Rate |
|------------------------------------|-------------------|---|--|-------------------|
| | G2011 | Alcohol and/or substance (other than tobacco) abuse structured assessment, 5- 14 min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor, AOD Counselor | \$14.81 |
| Screening & Assessment services | G0396 | Alcohol and/or substance (other than tobacco) abuse structured assessment, 15- 30 min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor, AOD Counselor | \$31.24 |
| Screening & Assessment serv | G0397 | Alcohol and/or substance (other than tobacco) abuse structured assessment, 30+ min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor, AOD Counselor | \$60.61 |
| ices | 90832 | Psychotherapy session, individual, 16-37 min | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$67.83 |
| | 90834 | Psychotherapy session, individual, 38-52 min | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$89.64 |
| Therapy Services | 90837 | Psychotherapy session, individual, 53 or more min | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$131.97 |
| The | 90853 | Psychotherapy session, group of 2-8 patients, 90 min or more | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$23.96 |
| | 90839 | Psychotherapy for Crisis, first 60 min | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$126.55 |



| Service Category | Procedure Code | Service Description | Eligible Practitioners | Fee Schedule Rate |
|---------------------|-------------------|---|---|-------------------|
| | 90840 | Psychotherapy for Crisis, each additional 30 min | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$62.46 |
| | 90847 | Family psychotherapy session; single family with patient present, 50 min | MD, PA, NP, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$89.65 |
| Therapy Services | 90846 | Family psychotherapy session; single family without patient present, 50 min | MD, PA, NP, Psych, Ed. Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker | \$86.64 |
| Therapy | 90849 | Family psychotherapy session; multiple families | MD, PA, NP, Psych, Ed. Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker | \$33.88 |
| Case Management | T1017 | Targeted Case Management, 15 min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor, AOD Counselor | \$21.34 |
| | 99366 | Case Management with patient or family present (Face to Face), 30 min | PA, NP, RN, Psych, Ed. Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$36.71 |
| | 99368 | Case Management without Patient or Family present, 30 min | PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker, PPS School Counselor | \$31.44 |
| | H0034 | Medication training and support, per 15 min | MD, PA, NP, RN, Psych, LCSW, LMFT, LPCC, AMFT, ASW, APCC, PPS School Psychologist, PPS School Social Worker | \$22.94 |



APPENDIX

MD Medical Doctors, including Psychiatrists

PA Physician Assistants NP Nurse Practitioners

RN Registered Nurses, including Licensed Registered Nurses and Credentialed School Nurses

Psych Licensed Psychologist (including Educational Psychologists)

LCSW Licensed Clinical Social Worker

LMFT Licensed Marriage and Family Therapist LPCC Licensed Professional Clinical Counselor

ASW Associate Social Worker

AMFT Associate Marriage and Family Therapist
APCC Associate professional Clinical Counselor
PPS Pupil Personnel Services Credentialed
AOD Alcohol and Other Drug Counselors



Desert / Mountain Children's Center 17800 Highway 18 Apple Valley, CA 92307-1219 P 760-552-6700 F 760-946-0819

W www.dmchildrenscenter.org

March 1, 2024

From: Desert Mountain Children's Center: Linda Llamas, LMFT

To: Steering Committee Members

Re: Statewide Multi-Payer Fee Schedule Links

Below are the links for more information regarding the statewide multi-payer fee schedule:

Overview of the statewide multi-payer fee schedule video:

https://www.youtube.com/watch?v=li3fCyBXTuQ

Building Increased Sustainable Funding for School-Linked Student Behavioral Health Services video

https://www.youtube.com/watch?v=3P_xKcNvwHw

If you have any questions, please contact Linda Llamas at Linda.Llamas@cahelp.org.



Apple Valley: 17800 Highway 18 Apple Valley, CA 92307 | (760) 955-3601

Big Bear: 42007 Fox Farm Road, Suite 2A, Big Bear Lake, CA 92315 | (909) 866-2165

Yucca Valley: 58967 Business Center Drive, Suites C and D, Yucca Valley, CA 92284 | (760) 369-3130

Depression in Children and Adolescents

Steering Committee March 1, 2024

In 2022, the governor of California, Gavin Newsom, released a "Master Plan for Kids' Mental Health" as an answer to the spotlight the global pandemic shone on our nation's mental health crisis. The master plan addresses the heavy toll being shouldered by the children and adolescents in the state of California:

- Over 284,000 youth cope with major depression
- 66% of kids with depression do not receive treatment
- Suicide rates for kids ages 10-18 increased 20% between 2019-2020¹

While learning to balance life's ups and downs is a part of growing up, kids in California are struggling. In "The State of Mental Health in America" report for 2023 from Mental Health America (MHA), California ranks 28th out of 51 (for all the states and the District of Columbia) in access to care for youth experiencing mental illness.² In this same report, almost 15% of California's youth ages 12-17 reported suffering from at least one major depressive episode (MDE) in the past year, even higher than the number reported in Governor Newsom's Master Plan.³

Depression in children and adolescents is typically diagnosed when they have persistent feelings of sadness that interfere with their ability to function. While depression was long seen as an adult problem, we know now that depression affects many children and adolescents. And while the diagnosis is the same, the symptoms can be very different from those exhibited by adults and vary greatly from child to child.

Depression in children and adolescents can look like:

- "Acting out behaviors"
 - This can include defiance and/or disruptiveness.
- Anger or irritability
- Difficulty with school
 - This can include changes in grades and/or attendance.
- Fatigue and sleep difficulties



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- This can include trouble falling asleep, staying asleep, or wanting to sleep more than usual.
- Feelings of worthlessness
- Restlessness
- Loss of pleasure from friends, family, or activities they once enjoyed.
- Mood disruptions
 - This can include mood swings or pervasive sadness that seems out of proportion to the situation or persists and overwhelms the child or teen.
- Physical complaints
 - This can include headaches, stomach aches, loss of appetite, and/or other aches and pains.
- Isolation
- Preoccupation with death and/or suicidal thoughts

Depression in young individuals can be caused by a combination of genetic, biological, environmental, and psychological factors. Some of these factors may include:

- A family history of depression
- Trauma or loss
- Chronic illness
- Academic or social pressures
- Bullying
- Low self-esteem

Untreated depression can have profound effects on a child or teen's development and functioning. It can interfere with their academic performance, social relationships, and ability to engage in daily activities. It may also increase the risk of substance abuse, self-harm, and suicide. According to MHA's 2023 report California ranked 46th out of 51 estimating that almost 70% youth with a MDE did not receive treatment.⁴ Clearly there is still much work to be done in California to ensure that children and adolescents receive the care they need.

So, how can schools help? The strategies schools can use to help identify and support kids with depression include:

Encouraging relationships and connectedness⁵



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- Providing time and space for kids to establish trust, build relationships, and strengthen friendships can be built into the classroom and schoolwide activities.
- Helping kids feel connected to school helps can help kids feel valued and cared for leading to better mental health outcomes.
- Educating teachers and staff
 - Providing opportunities for teachers and other school staff to learn about the signs and symptoms of depression in children and adolescents can help identify kids who are struggling and get them help early.
 - o Encouraging positive mental health self-care for staff too.
- Helping to reduce stigma by normalizing talking about mental health through school campaigns, speakers, and conversations.⁶
- Utilizing built in systems, such as the Multi-Tiered Systems of Support (MTSS), to screen for depression and provide support as needed.
- Promoting social emotional skill building and competency.
- Helping ensure a positive and safe school environment.
- Reviewing school policies to ensure equity and access to services.
- Communicating with caregivers and encouraging their involvement.
- In the classroom, teachers can offer support by^{7,8}
 - Being a source of encouragement to kids who are struggling.
 - Making adjustments and/or accommodations to complete assignments when necessary.
 - Making physical activity a part of everyday routines.
 - Incorporating mindfulness practices.
 - Using trauma-informed practices so that all students feel like they belong.
 - Teaching and reinforcing positive behaviors and decision-making.
 - Encouraging kids to help others.
 - o Encouraging kids to develop and practice healthy habits.
- Teachers can help by knowing the signs of depression, taking steps to guide students toward the help they need, and by being a source of support and encouragement inside and outside the classroom.

Depression in children and adolescents is a complex and serious mental health issue that requires attention and action from all of us. It is essential to recognize the signs and symptoms early, provide a supportive environment, and help kids seek appropriate treatment when necessary. By fostering open communication, promoting mental health education for everyone, providing access to



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services when needed, and addressing underlying factors contributing to depression, we can make significant strides in improving the well-being and mental health outcomes of the children and teens we serve. Together, we can work towards a future where every young person feels valued, understood, and supported in their journey towards mental wellness.

References:

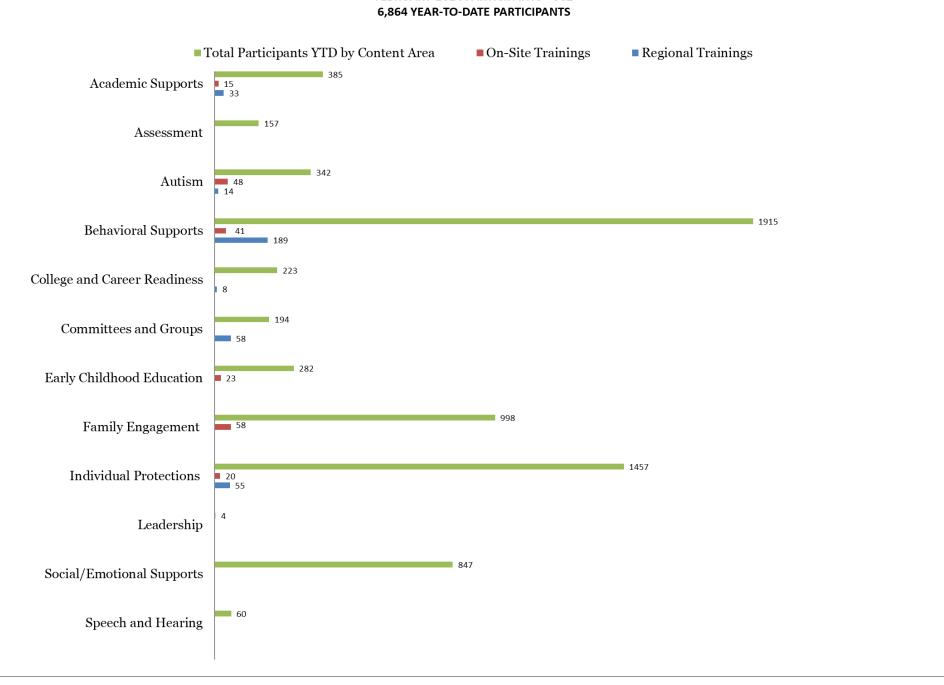
- 1. https://www.gov.ca.gov/wp-content/uploads/2022/08/KidsMentalHealthMasterPlan 8.18.22.pdf
- 2. Reinert, M, Fritze, D. & Nguyen, T. (October 2022). "The State of Mental Health in America 2023," Mental Health America, Alexandria VA
- 3. <u>Ibid, page 20</u>
- 4. Ibid, page 25
- 5. https://www.aap.org/en/patient-care/school-health/mental-health-in-school/
- 6. https://www.greatschools.org/gk/articles/7-ways-schools-can-help-teens-suffering-with-mental-health-issues/
- 7. https://kidshealth.org/en/parents/depression-factsheet.html
- 8. https://www.samhsa.gov/mental-health/how-to-talk/educators

Resources:

- https://cybhi.chhs.ca.gov/wp-content/uploads/2024/01/CYBHI-2023-Annual-Report--ADA-1.pdf
- https://www.kff.org/mental-health/issue-brief/recent-trends-in-mental-health-and-substance-use-concerns-among-adolescents/
- https://childmind.org/guide/depression-in-kids-quick-guide/
- https://www.yalemedicine.org/conditions/depression-in-children-and-teens
- https://www.cdc.gov/childrensmentalhealth/depression.html
- https://www.cdc.gov/nchs/index.htm
- https://www.nami.org/mhstats
- https://calschls.org/
- https://www.prb.org/
- https://www.kidsdata.org/

DMSELPA PROFESSIONAL LEARNING PARTICIPATION SUMMARY

FEBRUARY 2024 PARTICIPANTS - 562



Region 10 Coordinating Council and CAPTAIN X Present the 6th Annual Regional Autism Conference

NeuroHarmony: Fostering Inclusion through Evidence Based Practices for Individuals with Autism



Interested in learning more about how to support the inclusion of autistic learners in daily activities, whether at home, school, or out in the community? Join us for the return of CAPTAIN X s Annual Autism Conference! This full day event focuses on supporting educators, families, clinicians, and other service providers in understanding how to establish inclusive environments and opportunities for a neurodiverse population.

Participants will hear from several voices in the field, such as individuals with autism, family members, and various professionals. The conference includes a morning keynote, breakout sessions, and a closing panel discussion with autistic adults.



Featuring Keynote speaker Erik N. Weber, a licensed California attorney, author of two books *Autism For Dads: The Importance of a Father s Love, Changing Lanes But Staying On Track*, and author of a published scholarly writing, *Home Sweet Home???: Fixing Group Homes For Human Beings Who Have Special Needs*.

The cost is \$60 per participant, which includes continental breakfast, lunch, and a day full of activities. (Funding support available for IRC Clients Vendor # 4919 DMSELPA Family Training)

West End Educational Service Center 8265 Aspen Ave. Rancho Cucamunga 91730

Thursday, April 11, 2024 8:30 a.m. 3:30 p.m.

Register on OMS (URL: https://sbcss.k12oms.org/52 245382)

Professional Growth Hours for renewing Child Development Permits are available.

SELPA Administrators of California presents a full-day live virtual event...

The Promise & Potential

Universal Screenings for Reading Difficulties including Dyslexia & Considerations for Future Implementation and Intervention

featuring our special guests

Jonathan Mooney
Authorof The Short Bus and Normal Studies
California Dyslexia Initiative
Sagramento County Office of Education
Capistrano School District
Dr. James Bylund
The Bylund Clinte
San Bernardino
City School District
Burling ame School District

Adopted in July, Senate Bill 114 requires that by June 30, 2025, LEAs serving K-2 students must adopt one or more screening instruments from a state-approved list, and that by the 2025-26 school year and annually thereafter, LEAs must assess all K-2 students for risk of reading difficulties, and, if a student is identified as being at risk of having reading difficulties, LEAs must provide the student with supports and services. This professional learning experience, designed for both general education and special education professionals, brings together a variety of experts in dyslexia and reading difficulties, with the purpose to inspire, engage, and best prepare attendees for the important work ahead.

April 15, 2024 8:30 a.m. to 2:45 p.m.

Please see reverse for full schedule and details

Cost: \$99.00

NASP and CAMFT CE Credit Hours available for additional \$15.00, plus 2.25% service fee on total

Course Description

This training will provide the context, rationale and the pedagogy related to universal screening for reading difficulties including dyslexia. Presenters will bring to life research and best practices in the science of reading, assessment, and interventions. Attendees will get valuable insights from three district teams who will share their journeys and learnings implementing universal screenings district-wide.

Educational Goals & Learning Objectives

- 1. Participants will be able to explain the research-based framework for universal screening and benefits to students, families, and educators.
- Participants will identify strategies for assessment, various tools currently or soon to be available, and resources for decision-making.
- 3. Participants will be able to connect universal screenings to appropriate interventions based on the science of reading and learn how districts have used screening results to improve instructional practices.

Schedule for the Day

| 8:30 to 8:40 | Opening/ Welcome SELPA Administrators of California | |
|----------------|---|--|
| 8:40 to 9:20 | Keynote by Jonathan Mooney, author of Learning Between the Lines, The Short Bus, and Normal Sucks | |
| 9:25 to 10:15 | California Dyslexia Initiative @ SCOE by Tami Wilson | |
| 10:15 to 10:30 | Break (not counted toward CE time) | |
| 10:30 to 11:20 | The Capistrano Unified School District Model for Universal Screenings and Interventions | |
| 11:25 to 12:15 | Dr. James Bylund on Assessment and Interventions for Reading Difficulties Including Dyslexia | |
| 12:15 to 1:00 | Lunch (not counted toward CE time) | |
| 1:00 to 1:50 | The San Bernardino City School District Model for Universal Screenings and Interventions | |
| 1:55 to 2:45 | The Burlingame Elementary School District Model for Universal Screenings and Interventions | |
| 2:45 | Conclusions, Final Instructions & Gratitude | |

Workshop Pre-Registration Fee is \$99.00. Continuing education units are available for an additional \$15.00. FEES ARE NON-REFUNDABLE except as indicated below. Payment is only accepted within OMS registration by credit card. Sorry, no purchase orders. Note that a 2.25% service fee is applied to total charges.

You may only register online through the OMS system starting on December 18, 2023, at the URL link below:

TO REGISTER, CLICK HERE: https://stateselpa.k12oms.org/2722-244143

You MUST use this Password in order to register: 04152024

This course is designed for general and special educators, including school psychologists, and it meets the qualifications for **5 hours** of continuing education credit for PPS School Psychologists from the National Association of School Psychologists, and for LEPs and as required by the California Board of Behavioral Sciences. SELPA Administrators of California (Provider #1032771) is approved both by NASP and by the California Association of Marriage and Family Therapists to sponsor continuing education for School Psychologists, LMFTs, LCSWs, LPCCs and LEPs. SELPA Administrators of California (Provider #1032771) maintains responsibility for the program and all its content.

Course completion certificates will be awarded at the end of the course in exchange for a completed evaluation form. Details at: https://tinyurl.com/CEPAandNASPinfo The course evaluation for this course must be completed within 7 days of the event, by April 22, 2024.

Refund/Cancelation Policy is available at: https://tinyurl.com/CEPAandNASPinfo and to report a grievance please email register@selpa.info

Zoom registration link/instructions will be provided to all registered participants a few days before conference via email provided at time of registration. Please check your JUNK or SPAM folders for OMS Notifications emails. To request accommodations for special needs, please email the Program Administrator at register@selpa.info











Legal Trends for 2024

A full-day, virtual mini-conference

SELPA Administrators of California is proud to host this unique professional learning opportunity to help practitioners stay current on issues and trends to learn not only how to avoid frequent problem greas in the implementation of IDEA, but also how to work effectively with parents as partners in the IEP process.

Tuesday, April 16, 2024 8:30 AM - 3:15 PM



Our expert attorney presenters are providing their services at no cost to the Association. Proceeds from this event will support philanthropy and increased student and parent participation at our Legislative Sharing Day, where we collaborate with families, allies, educational partners, and legislators in furtherance of our mission, to champion educational access and opportunities for students with disabilities in California.

Register now at: https://stateselpa.k12oms.org/ 2722-243569

Our esteemed lineup ...



8:30 to 9:30 a.m.

Preparation & Communication: The Key to Successful IEPs

Deb Ettinger

Atkinson Andelson Lova Ruud & Romo



9:45 to 10:45 a.m.

What's New in Case Law and Legislation for 2024?

Melissa Hatch

Hatch & Cesario, Attorneys at Law



11:00 a.m. to 12 Noon

LRE: California Shines a Spotlight on Full Inclusion

Jennifer Rowe Gonzalez

JRG Legal Consulting



1:00 to 2:00 p.m.

Virtual Providers, Distance Learning, AI & Other Tech Issues

Jonathan Read

Fagen Friedman & Fulfrost LLP



2:15 to 3:15 p.m.

Top 10 Mistakes That Cost Thousands & How to Avoid Them

Josh Walden

Lozano Smith, Attorneys at Law





aarr Atkinson, Andelson Loya, Ruud & Romo





Questions? Contact us at register@selpa.info



IEP Meetings 101: Understanding the IEP Process

Join us for this "short-and-sweet" overview that will teach you to understand the special education process and empower you to become an active member of your child's educational program!

We will discuss the process and components of an individualized education program (IEP), your rights, and the important role parents play in this process.

Thursday, April 18, 2024

CAC Reps Business Meeting 4:30 - 5:00 p.m. Presentation 5:00 - 6:00 p.m.

REGISTRATION

Register on OMS (URL: https://sbcss.k12oms.org/52-238481) or scan a QR code for registration.



LOCATION

Virtual. A zoom link will be sent out prior to the meeting.

COST

Free to attend.

SPECIAL ACCOMMODATIONS

Please submit any special accommodation requests at least fifteen working days prior to the training by notating your request when registering.



Email: Letitia.Macaraeg@cahelp.org

Phone: (760) 955-3552





Reuniones del IEP 101: Comprender el proceso del IEP

Acompáñenos en este "breve y dulce" resumen que le enseñará a comprender el proceso de educación especial, y le capacitará para convertirse en un miembro activo del programa educativo de su hijo/a.

Hablaremos del proceso y los componentes de un programa educativo individualizado (IEP), de sus derechos y del importante papel que desempeñan los padres en este proceso.

Jueves, 18 de Abril de 2024

Reunión de los representantes de CAC 4:30 - 5:00 p.m. Presentación 5:00 - 6:00 p.m.

INSCRIPCIÓN

<u>Insribase en OMS</u> (URL: <u>https://sbcss.k12oms.org/52-238481</u>) o secanee un código QR para inscribirse.



UBICACIÓN

Virtual. Se enviará un enlace zoom antes de la reunión.

COSTO

Entrada gratuita.

ACOMODAACIONES ESPECIALES

Si desea solicitar adaptaciones especiales, hágalo al menos quince días laborables antes de la capacitación, indicándolo en el momento de la inscripción.

CONTACTO

Email: Letitia.Macaraeg@cahelp.org

Phone: (760) 955-3552







Special Education Directors' Training

Special education directors will participate in trainings focusing on the needs or interests in the area of special education research, programs, or legal compliance.

October 20, 2023 | 12:00 - 2:00pm | https://sbcss.k12oms.org/52-238485

February 23, 2024 | 12:00 - 2:00pm | https://sbcss.k12oms.org/52-238487

April 19, 2024 | 12:00 - 2:00pm | https://sbcss.k12oms.org/52-238488

Get in **Touch**

Phone: (760) 955-3552

Email: Letitia.Macaraeg@cahelp.org

| DISTRICT | | | | | | | | | CASE A | ACTIVITY | FOR C | URRENT | YEAR | | \Box | |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|------|--------|----------|--------|---------|--------|----------|--------|----------|
| | 10/10 | 10/20 | 20/21 | 21/22 | 22/22 | 22/24 | Total | D/W | Reso | olution | Med | iation | Hea | aring | | Filed on |
| | | 19/20 | | 21/22 | 22/23 | 23/24 | | D/ W | Active | Settled | Active | Settled | Active | Decision | | Parent |
| Adelanto SD | 3.5 | 3 | 3.5 | 4 | 6 | 4 | 24 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | | 0 |
| Apple Valley USD | 3.5 | 10 | 5 | 5 | 6 | 2 | 31.5 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | 0 |
| Baker USD | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 0 |
| Barstow USD | 2 | 0 | 1 | 1 | 1 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Bear Valley USD | 0 | 0 | 1 | 1 | 1 | 2 | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Helendale SD | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 0 |
| Hesperia USD | 7 | 17.5 | 7 | 12 | 3 | 3.5 | 50 | 1 | 0 | 1.5 | 0 | 1 | 0 | 0 | | 0 |
| Lucerne Valley USD | 1.5 | 0 | 0 | 0 | 0 | 0 | 1.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Needles USD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Oro Grande SD | 0 | 2 | 0 | 1 | 2 | 2 | 7 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | | 0 |
| Silver Valley USD | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 0 |
| Snowline USD | 8.5 | 7 | 2 | 3 | 1 | 5 | 26.5 | 0 | 1 | 1 | 0 | 1 | 2 | 0 | | 1 |
| Trona USD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Victor Elementary SD | 0 | 7 | 1 | 6 | 10 | 11.5 | 35.5 | 1 | 2 | 2.5 | 1 | 3 | 1 | 1 | | 3 |
| Victor Valley Union High SD | 8.5 | 6.5 | 10 | 6 | 2 | 4 | 37 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | | 0 |
| | | | | | | | | | | | | | | | | |
| Desert/Mountain OPS | 3 | 2 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Excelsior Education Center | 0.5 | 2 | 1 | 1 | 1 | 1 | 6.5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Health Sciences HS & MS | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Lewis Center - AAE | 1 | 1 | 1 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Lewis Center - Norton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | | | | | | | | |
| SELPA-WIDE TOTALS | 39 | 59 | 34.5 | 40 | 35 | 38 | 245.50 | 3 | 6 | 13 | 2 | 10 | 3 | 1 | | 4 |
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Districts showing a value of .50 above indicates that the district is a co-respondent with another district.

^{*}Number accounts for High Tech High but has exited from CAHELP. Actual count for 2019-20 is 67.

| | | | , , , | I Cordar | - / - | | | |
|---------------------------------------|--|------------|-------------------------|------------------------|------------------------|--|-------------|--|
| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
| 1. SVUSD Case no. 2023070703 | Denial of FAPE 1. Failure to implement the IEP 2. Inappropriate offer of FAPE 3. Lack of ed benefit 4. Failure to facilitate parent participation and appropriate IEP team members. | 7/2/2023 | 8/2/2023 | 9/28/2023 | 9/6-7/2023 | 8/2/23 - Concerns with location of provision of services. Reviewing IEE at upcoming IEP. 9/26/23 - Settlement Post Resolution CLOSED - Resolution | SPL \$3,000 | Tutoring 135 hrs. OT 10 hrs. SPL 15 hrs. Counseling 10 hrs. |
| 2. AVUSD Case no. 2023080387 | Denial of FAPE 1. Failure to implement the IEP 2. Failure to provide comparable services upon transfer. 3. Lack of Ed Benefit 4. Failure to provide timely assessments 5. Failure to timely respond to the parent request for IEE | 8/8/2023 | 8/17/2023 9/5/2023 | | 9/26-28/2023 | 9/5/23 - Parents seeking push-in at AVHS. 9/12/23 - District will assess for FBA and ERMHS. Placement at AVHS. CLOSED - Resolution | Psycho Ed | SAI 40 hrs. SPL 10 hrs. ERMHS 10 hrs. |
| | Denial of FAPE by failing to provide: 1. Appropriate placement 2. Progress on goals 3. Appropriate ITP 4. Academic supports and services Violated parent rights by: 1. Predetermining students needs 2. Failure to provide full copy of records | 8/17/2023 | 8/25/2023 | | 10/3-5/2023 | 8/25/23 - 38 weeks enrolled in VVUHSD. Super senior behind in credits. Missing information from transfer of records. Will go to mediation. 9/29/23 - District will conduct Psycho Ed, ERMHS, TP, SPL, OT and academic assessments. CLOSED - Resolution | | Reading SAI 80 hrs. Transition 38 hrs. |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|---------------------------------------|---|------------|-------------------------|------------------------|---|--|-----|---|
| 4. SJUSD Case no. 2023080600 | Denial of FAPE Lack of Ed Benefit 1. Reading goals 2. Math goals 3. Writing goals Failure to provide research based remediation 1. Reading 2. Writing 3. Math Failure to assess 1. FBA 2. ERMHS Failure to provide 1:1 Employing negative behavior reinforcement practices. | 8/18/2023 | 8/31/2023 9/7/2023 | 10/17/2023 | 10/10-12/2023 | 9/7/23 - Parent demand of 1:1 aide despite TISA results. Unreasonably high comp ed demand. 10/23/23 - Amend the IEP and provide parent assessment plan; include ERHMS and FBA. 10/25/23 - Parent to consent to assessments for FBA, ERMHS, Feifer Reading Assessment to consider Autism/SLD. IEP to follow completion of assessments. IEP Amended: SAI, counseling, parent consult, 1:1 CLOSED - Mediation | | Academic tutoring \$9,000 |
| 5. VVUHSD Case no. | Denial of FAPE 1. Failure to timely provide comprehensive assessments 2. Lack of Ed Benefit Denial of meaningful parent participation 1. Predetermination 2. Failure to provide complete records | 8/23/2023 | 9/6/2023 | 10/13/2023 | 10/10 12/2023 11/28-30/2023 | 9/6/23 - Agree to ERMHS assessment and Foster Youth Grad credits. Disagree with comp ed demand. 10/16/23 - Credit recovery plan; multiple district assessments CLOSED - Mediation | | Comped 80 hrs. Counseling 20 hrs. SPL 20 hrs. Transition supports 30 hrs. |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|---|---|------------|-------------------------|------------------------|--|--|-----|---------------------------------------|
| 6. Bear Valley Case no. 2023081001 | Denial of FAPE 1. Academics 2. SPL 3. Soc. Emotional 4. Behavior Failure to assess 1. OT 2. SPL 3. FBA Impeded parent participation 4. Lack of full team | 8/30/2023 | 9/13/2023 | 11/8/2023 | 10/10 12/2023 12/5-7/2023 | 9/13/23 - Parent attorney delaying settlement until recent IEP copy received. 10/3/23 - Partial settlement demand received. Waiting for the IEP and new FAPE offer. 11/6/23 - Withdrawn by parent attorney CLOSED - Withdrawn | | |
| 7. VESD Case no. 202309041 | VESD filed on the parent. 1. Does the IEP constitute FAPE? 2. May district implement IEP of 3/9/2023 | 9/5/2023 | N/A | N/A | 9/26 28/2023 10/10-12/2023 | 9/18/23 - Request for continuance by parent granted. Despite our disagreement OAH honored request. 9/29/23 - OAH rescheduled for VE fall break. VE withdrew case with intent to refile. CLOSED - Withdrawn | | |
| 8. AESD Case no. 2023090114 | Violation of Child Find since 9/22/22. Denial of services Denial of FAPE 21-22, 22-23, 23-24. | 9/5/2023 | 10/3/2023 | 12/11/2023 | 10/24 26/2023 1/17-18/2024 | 10/3/23 - Parent seeking unreasonable services including equine therapy. Seeking NPS for Autism. 10/23/23 - Attorney correspondence over unrealistic asks when placement is of most concern. 11/2/23 - Seeking to resolve placement so students gets to school. 12/11/23 - IEP Amendment: Placement change and increased SPL New assessments: SCIA, OT. CLOSED - Mediation | | Tutoring 40 hrs. SPL 15 hrs. |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|---------------------------------------|---|------------|-------------------------|------------------------|------------------------------|---|-----|---------|
| 9. HUSD Case no. 2023090600 | Denial of FAPE 1. Failure to find child eligible under SLD or OHI | 9/22/2023 | 10/5/2023 | | 11/7-9/2023 | 10/5/23 - Student no longer enrolled in HUSD. 10/5/23 - Parent no-show to resolution. 10/9/23 - Case withdrawn CLOSED - Withdrawn | | |
| 10. VESD Case no. 2023100085 | Did the IEP of 3/9/23 constitute FAPE and LRE? District filed to implement. | 10/2/2023 | N/A | | 10/24-26/2023 | 10/24-26/23 - Hearing held. Awaiting judges decision 12/8/23 - Judges decision - LEA prevailed on placement. CLOSED - Hearing | | |
| | Denial of FAPE 1. Appropriate placement 2. Increase OT 3. Appropriate goals 4. Appropriate aides and supports 5. Provide ESY 6. Collaborate with in home ABA 7. OT sensory integration | 10/3/2023 | 10/18/2023 | 11/16/2023 | 11/21 22/2023 1/7-18/2024 | 10/18/23 - Attorney and advocates were present. Attorney deferring to advocates. Could not define "appropriate" or articulate what they are wanting. Suggested mediation - opposition pushed against it. 11/3/23 - Continuance granted. 11/16/23 - Mediation - agreed to parent drafted goals; to hold an IEP 12/9; continue gen ed placement; awaiting IEEs. 12/20/23 - IEP Amendment: new goals of parent discretion. Placement remains through completion and review of IEEs. CLOSED - Mediation | | |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|---------------------------------------|--|------------|-------------------------|------------------------|------------------------|---|-----|---|
| 12. VVUHSD Case no. 2023100 | Denial of FAPE 1. Failure to complete comprehensive psycho-ed assessment 5/8/23 2. Failure to conduct trienniel ERMHS, FBA, SPL 3. Inadequate placement | 10/10/2023 | 10/19/2023 11/6/2023 | 12/19/23 (canceled) | 11/28-30/2023 | 11/6/23 - Parent is seeking placement at a new NPS. Concerns related to BFA. LEA needs more information from BFA 12/19/23 - Doing well at BFA, returning student to LEA. CLOSED - Resolution | | SAI 50 hrs. Counseling 30 hrs. |
| 13. AESD Case no. 2023100596 | Denial of Fape 1. Failure to appropriately assess 2. Failing to design IEPs, implement IEPs and provide proper placement 3. Denied parent meaningful participation by failing to have full staff team, failed to provide PWN, failure to provide complete records. | 10/18/2023 | 11/1/2023 11/8/2023 | | 12/5-7/2023 | 11/8/2023 - Advocate attended resolution. Concluded with verbal agreement. 11/10/23 - Overturned by parent attorney. 11/23/23 - To the IEP: increase in SAI, SPL. District to assess in behavior, 1:1, AT, and OT. IEE: Psycho ed CLOSED - Resolution | | SAI, SPL 110 hrs. |
| 14. VESD Case no. 2023 | Denial of FAPE 1. Failure to provide appropriate program a. ERMHS b. Social skills c. SAI 2. Child Find 3. Unlawful disciplinary action | 10/27/2023 | 11/7/2023 | | 12/19-21/2023 | 11/14/23 - Limited student attendance; countered with reduced hours; student no longer in the LEA. 11/9/23 - Agreed to IEE's in OT, SPL CLOSED - Resolution | | Tutoring 60 hrs. SPL 15 hrs. Counseling 20 hrs. |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|--|--|------------|--------------------------|------------------------|--------------------------------------|---|-------|--------------------------------|
| 15. HUSD Case no. 2023110042 | Denial of FAPE 1. Failure to provide appropriate program a. Academics b. SPL c. OT d. PT | 11/1/2023 | 11/13/2023 11/14/2023 | | | 11/14/23 - CCS referral. Divided time HUSD, SJUSD. Additional assessment needed. 11/27/23 - IEP amendment: Eligibility changed to OI, 1:1 aide all day, increase SPL, OT, PT, Health Plan. CLOSED - Resolution | | |
| 16. Oro Grande SD Case no. 2023110283 | Denial of FAPE 1. IEP failure to provide wrap services 2. IEP failure to provide ABA services 3. Failure to provide 1:1 aide | 11/8/2023 | 11/17/2023 | 1/22/2024 | 12/27 28/2023 2/8/2024 | 11/7/23 - Seeking wrap services, hold IEP to reconsider eligibility of ABA services. 1/11/24 - Expulsion retracted 1/22/24 - Agreement to May IEP to review behavior needs; releases of information. Full waiver of claims. CLOSED - Mediation | ERMHS | Behavior Support 40 hrs. |
| 17. SJUSD Case no. 2023110381 | Denial of FAPE 1. Failure to assess a. Visual Processing b. VMI c. Auditory Processing d. Memory e. Executive functioning f. FBA g. Psycho Ed 2. Inappropriate placement in I.S. 3. Failure to offer credit recovery | 11/13/2023 | 11/20/2023 12/7/2023 | | 1/3-4/2024 | 12/7/23 - Placement issues due to probation requirements and restraining order. 12/19/23 - Placement at CHS in online learning for English; if court order changes, student may resume Eng. Class; transition goals developed at IEP. CLOSED - Resolution | | DOR 100 hrs. |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|--|--|------------|-------------------------|------------------------|----------------------------|--|-----|--|
| 18. SJUSD Case no. 2023110431 | Denial of FAPE 1. Failure to offer BI services: FBA 2. Failure to address regression 3. Failure to provide ESY 4. Failure to offer home ABA 5. Failure to offer parent training in behavior and SPL 6. Failure to offer placement with neurotypical peers 7. Predetermined IEP 8. Ignoring parent concerns: BUS, CPI holds | 11/14/2023 | 11/28/23 12/7/2023 | | 1/3-4/2024 1/23-25/2024 | 11/28/23 - No show to Resolution; rescheduled. 12/7/23 - Student residing in foster care, yet adopted mom filed and lacks information, no trust with LEA. 12/20/23 - Opposing attorney unresponsive. 1/24 - Preparing for hearing 1/23/24 - 10 day OAH hearing. Awaiting judges decision 2/27/24 - Closing brief filed | | |
| | Denial of FAPE 1. Failure to assess in all areas 2. Failure to calculate IEP to meet her needs a. placement b. progress c. supports d. soc. Emotional e. 1:1 aide f. ESY 3. Predetermination | 11/16/2023 | 11/28/2023 | | 1/3-4/2024 | 11/28/23 - Placement concerns, cannot verify ed rights holder, moved to an Ed m/m - triggered by others behavior 12/11/23 - Placement to remain. IEP amended: increase in individual counseling, add group counseling; district to assess: FBA, SPL, OT CLOSED - Resolution | | Academic 50 hrs. Counseling 25 hrs. |

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|---|---|------------|-------------------------|------------------------|------------------------|--|-----|--|
| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
| 20. VESD (.5) HUSD (.5) Case no. 2023110843 | Denial of FAPE 1. Failure to assess in all areas 2. Failure to provide records 3. Denied parent participation 4. Failure to provide PWN 5. Not a full IEP team 6. Failure to offer LRE 7. Failure to provide services 8. Failure to provide appropriate goals | 11/27/2023 | 12/12/2023 | | 1/17-18/2024 | 12/12/23 - Filed on HUSD and VESD jointly. Behavior concerns. Residency established. Student refusing Hesperia attendance. Mom has no car - wants transportation. 12/18/23 - 10 Day Statutory offer; done separately for HUSD and VESD. 1/4/23 - Both stat. offers declined by opposition. 1/11/24 - Settlement agreement; amended IEP to include increased SAI, add social skills, clarify ERMHS. CLOSED - Resolution | | Academic SPL OT or reading 50 hrs. |
| 20. VESD (.5) HUSD (.5) Case no. 2023110843 | See above | | | | | See above | | |
| 21. HUSD Case no. 2023110783 | Denial of FAPE 1. Failure to designate as SPED prior to 10/28/2022 2. Failure to make progress 3. Failure to provide B/A 1:1 4. Failure to assess for OT 5. Failure to provide toileting goals | 11/28/2023 | 12/12/2023 | | 1/17-18/2024 | 12/12/23 - Prospective services cannot be reached - student residency not HUSD. Student enrolled in correct district by 1/8/24 12/14/23 - IEP Amendment - Autism eligibility, 1:1 aide, 1 hr. consultation with district of residence over FBA findings. CLOSED - Resolution | | |

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|--|---|------------|-------------------------|------------------------|---|--|--|---|
| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
| 22. Baker USD Case no. 2023120155 | Denial of FAPE 1. Inadequate support in LRE 2. Failure to complete appropriate psycho ed 3. Failure to conduct ERMHS assessment. 4. Failure to provide appropriate supports and services 5. Failure to convene an MD 6. Unilaterally changing placement due to suspension | 12/1/2023 | 12/8/2023 | 12/14/2023 | | 12/8/23 - Student needs more restrictive placement. Parent refuses RTC. 12/11/23 - Parent to visit county class in Barstow. 12/14/23 - Placement in Barstow, Expulsion removed, ERMHS CLOSED - Mediation | | Tutoring 20hrs |
| 23. VESD Case no. 2023120162 | Denial of FAPE 1. Failure to provide appropriate program a. Academics b. Fine Motor c. Behavior | 12/5/2023 | 12/18/2023 | | | 12/18/23 - Dispute about who should provide ESY - VVUHSD dismissed. 12/20/23 - Reading comp ed agreed to CLOSED - Resolution | | Reading 120 hrs. |
| 24. VESD Case no. 2023120425 | Denial of FAPE 1. Failure to properly assess 2. Failure to design appropriate IEP 3. Failure to provide SAI and ERMHS | 12/12/2023 | 12/18/2023 | 1/19/2024 | 2/13-15/2024 | 12/1/23 - Agreed to waive resolution 1/19/24 - Modified IEP to include ABA aide. OT provision clarified. CLOSED - Mediation | OT Visual Processing SPL ERMHS | Reading 120 hrs. |
| 25. AVUSD Case no. 2023120499 | Denial of FAPE 1. Failure to provide appropriate placement and services a. Academic b. Communication c. Transition d. Behavior 2. Stu failed to make progress 3. IEEs approved but did not occur | 12/14/2023 | 12/20/2023 1/8/2024 | 2/20/2024 | 1/30 2/1/2024 3/5-7/2024 | 1/8/24 - Parent to visit adult transition at AVHS; conservatorship in process 1/16/24 - Dismissed opportunity to file on parent, thus comped high demand 2/19/24 - Adult transition IEP; placement; comped; provide Tpad with "touch chat" CLOSED - Resolution | | Academic 200 hrs. Vocational 150 hrs. SPL 100 hrs. |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|---|--|------------|-------------------------|---|---|---|-----|----------------------|
| 26. VVUHSD Case no. 2023120579 | Denial of FAPE 1. Failure to comply with IEP 2. No provision of services for HH 3. Failure to facilitate meaningful parent participation. | 12/15/2023 | 1/12/2024 | 2/16/2024 | 2/8/2024 | 1/12/24 - H/H teacher quit, unclear basis for H/H; awaiting ROI, refusal of virtual platform; unreasonable demands for in home1:1 instruction. 2/15/24 - Agreed to 10 hrs. SAI for H/H per week by an NPA operative through 5/24/24 and the IEP of 10/31/2022 becomes operative. Truancy to be pursued if student does not participate 5 hrs. per week. District to assess fully before 5/24/24. CLOSED - Resolution | | SAI 75 hrs. |
| 27. VESD Case no. 2023120738 | Denial of FAPE 1. Failure to consider all info in MD prior to expulsion 2. Child-Find 3. Failure to assess in all areas 4. Failure to address all areas of need. | 12/20/2023 | 1/3/2024 | 1/17/2024 Expedited 3/1/2024 Regular | 1/30/2024 1/22/2024 Expedited 4/16/2024 Regular | 1/3/24 - Agreed to expunge MD; remaining issue is placement location. Need fact finding. Behaviors at home increasing. 1/17/24 - Agreed to ROI for ERMHS. Parent concerns about appropriate ERMHS services. Concern - returning from Charter to Home School. 1/19/24 - Parent agreed to I.S. with increased SAI. 1/30/24 - School counseling services 60 min per week through 23-24, DMCC ERMHS assessment CLOSED - Mediation | | Tutoring 100 hrs. |

| | | | | | <i>,</i> | | | |
|--|---|------------|-------------------------|------------------------|-------------------------------|--|-----|------------------------------------|
| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
| 28. VESD Case no. 2023120915 | Denial of FAPE 1. Substantive errors in eligibility determination 2. Failed to properly develop a. Placement b. Behavior supports c. Social-emotional supports d. Academic supports and services 3. Failed to ensure progress 4. Failure to implement IEP 2/10/23 - 8/7/23 | 12/27/2023 | 1/10/2024 Expedited | 1/17/2024 Expedited | | 1/10/24 - Placement concern; exploring NPS. 1/17/24 - Placement agreement, add counseling, increase BCBA. 1/22/24 - IEP Amendment of placement, ERMHS, BCBA, District assessments to include Autism and SLD, OT, ERMHS, FBA, all with new assessors. CLOSED - Mediation | | SAI 75 hrs. ERMHS 12 hrs. |
| 29. SJUSD - filing against student Case no. 2024010262 | Filing to change placement. Consolidated with parent case. | 1/10/2024 | Not Required | | 1/23-25/2024 1/30-2/1/2024 | See case #2023110431 | | |
| 20 | Denial of FAPE 1. Child find 2. Failure to timely assess 3. Failed to train teachers 4. Lack of progress 5. Lack of behavioral supports Denying parent meaningful participation. | 1/16/2024 | 1/25/2024 2/5/2024 | | 2/27-29/2024 | 2/5/24 - SCIA underway; staff to meet student at drop off. 2/23/24 - IEP add support during drop off. CLOSED - Resolution | | |

| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
|--|--|------------|-----------------------------------|------------------------|---------------------------------------|---|-----|---------|
| 31. SJUSD Case no. 2024010453 | Denial of FAPE 1. Child find prior to 12/23 2. Failure to assess in all areas a. FBA b. ERMHS 3. Failure to provide 1:1 4. Inappropriate change of placement with stipulated expulsion | 1/16/2024 | 1/26/2024 2/6/2024 | | 3/5-7/2024 | 2/6/24 - Considered school placement and behavior aide. | | |
| 32. Excelsior Case no. 2024010453 | Denial of FAPE 1. Failure to consider IEEs 2. Failure to provide vision therapy. 3. Failure to provide parent participation in the IEP 4. Predetermination | 1/16/2024 | 1/26/2024 1/31/2024 | | 3/5-7/2024 | 1/31/24 - Lack of confidential, meaningful resolution discussion 2/6/24 - Mediation proposed by parent attorney; declined by LEA. | | |
| 33. VESD Case no. 2024010638 | Denial of Fape 1. Inappropriate placement in LRE 2. Lack of intensive reading, writing and math 3. Failure to assess 4. Failure to provide behavior interventions 5. Lack of meaningful goals 6. Inappropriate frequency and duration of DIS Service | 1/17/2024 | 1/25/2024 2/2/2024 | 3/12/2024 | 3/5 7/2024 4/23-24/2024 | 2/2/24 - Very little progress in reaching settlement | | |

| | | | , -, | I Cordar | , ,,===: | | | |
|---|---|------------|-------------------------|------------------------|------------------------|--|-----|---------|
| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
| 34. Oro Grande (.5) AESD (.5) Case no. 2024020471 | Denial of FAPE: Lack of appropriate placement a) Academics b) ERMHS c) Behavior | 2/1/2024 | 2/14/2024 | 4/12/2024 | | 2/14/24 - Main concern is behavior; added bus aide to demand. 2/27/24 - District investigated bus needs. | | |
| 34. Oro Grande (.5) AESD (.5) Case no. 2024020471 | See above | | | | | See above | | |
| 35. Bear Valley Case no. 2024020378 | Denial of FAPE Failure to address student needs 1. Academics 2. SPL 3. Soc. Emotional 4. Behavior Failure to assess 1. OT 2. SPL 3. FBA Impeded parent participation 1. Lack of full IEP team | 2/9/2024 | 2/21/2024 | | 3/26-28/2024 | 2/21/24 - IEE and LEA assessments match; parent not agreeingl demanding 1:1, not wanting to wait for TISA. | | |

| | | | | | <u>, , , , , , , , , , , , , , , , , , , </u> | | | |
|---|--|------------|-------------------------|------------------------|---|---|-----|---------|
| LEA Case Number | Issue(s) | Date Filed | Resolution Scheduled | Mediation Scheduled | Due Process Hearing | Status | IEE | Comp Ed |
| 36. VESD - filing against student Case no. 2024020500 | Does the IEP of 9/21/24 constitute FAPE? | 2/13/2024 | Not Required | | | 2/22/24 - Parent attorney refused to bring case to hearing. 2/26/24 - Continuance granted | | |
| 37. VESD Case no. | Denial of FAPE Failure to provide appropriate program 1. Academics 2. Fine motor 3. Mental health 4. Behavior management | 2/20/2024 | 3/1/2024 | | 4/9-11/2024 | | | |
| 38. Oro Grande | Denial of FAPE 1. Denied support of an OLF 2. Inadequate amplification device 3. Abusive AVT provider 4. Lack of ERMHS 5. Abuse and discrimination | 2/23/2024 | 3/12/2024 | | 4/9-11/2024 | | | |

Desert Mountain SELPA Legal Expense Summary As reported at steering February 23, 2024

| 2000-2001 | \$39,301.51 |
|-----------|--------------|
| 2001-2002 | \$97,094.90 |
| 2002-2003 | \$37,695.13 |
| 2003-2004 | \$100,013.02 |
| 2004-2005 | \$136,514.09 |
| 2005-2006 | \$191,605.08 |
| 2006-2007 | \$140,793.00 |
| 2007-2008 | \$171,614.04 |
| 2008-2009 | \$263,390.71 |
| 2009-2010 | \$114,076.96 |
| 2010-2011 | \$293,578.50 |
| 2011-2012 | \$567,958.10 |
| 2012-2013 | \$321,646.04 |
| 2013-2014 | \$250,372.65 |
| 2014-2015 | \$297,277.76 |
| 2015-2016 | \$204,756.26 |
| 2016-2017 | \$233,130.03 |
| 2017-2018 | \$247,459.52 |
| 2018-2019 | \$314,479.71 |
| 2019-2020 | \$475,930.79 |
| 2020-2021 | \$354,582.16 |
| 2021-2022 | \$401,072.52 |
| 2022-2023 | \$391,662.84 |
| 2023-2024 | \$413,920.14 |
| | |

D.H. v. Poway USD & K.M. v. Tustin USD

725 F.3d 1088 (9th Cir. 2013)



K.M. v. Tustin USD & D.H. v. Poway USD

- In these cases, both Plaintiffs were high school students eligible to receive special education services as deaf or hard of hearing. Both students requested computer assisted/aided real-time transcription ("CART") from their IEP teams, and both Districts denied their requests.
- Despite the fact that OAH determined that the services Plaintiffs
 were provided constituted a FAPE under the IDEA, Plaintiffs appealed
 OAH's rulings to the United States District Court, and also alleged that
 the Districts were required to provide CART under the ADA.
- The District Court agreed with OAH and affirmed that the Districts' compliance with the IDEA also meant that the Districts had complied with their obligations under the ADA.

K.M. v. Tustin USD & D.H. v. Poway USD — The Ninth Circuit

- Contrary to existing case law, the Ninth Circuit ruled that a school district's compliance with the IDEA does <u>not</u> necessarily ensure a district's compliance with its obligations to special education students under the ADA.
- As a result of this drastic change in the law, both Poway and Tustin filed petitions for Writ of Certiorari to the United States Supreme Court seeking a reversal of the Ninth Circuit's Decision. Unfortunately, those petitions were denied.
- The Ninth Circuit also remanded the cases back to the Federal District Court for a determination as to whether the Districts did, in fact, satisfy their obligations under the ADA. Those cases were resolved through settlement agreements.

725 F.3d 1088 (9th Cir. 2013)

The State of the Law *Before* this Decision

- Until the Ninth Circuit's ruling, school districts relied on case law and statutory authority, which provided that, so long as school districts complied with the procedural and substantive components of the IDEA, they were also to be in compliance with their FAPE obligations under Section 504 and the ADA.
- Districts properly relied on **Board of Educ. v. Rowley, 458 U.S. 176** and the FAPE requirements set forth in the IDEA.
- More recently, in <u>Endrew F. et al. v. Douglas County School District</u> <u>RE-1 (2017)</u> 69 IDELR 174, the Supreme Court declared that a district satisfies its substantive obligations under the IDEA, when an IEP is reasonably calculated to enable a child to make progress appropriate in light of the child's circumstances.

This Ruling Potentially Increases Districts' Responsibilities to Special Education Students

- While this case began as a special education case governed by the IDEA, it has broader and more far-reaching implications for school districts.
- It is no longer enough for a school district to consider a student's needs for placement, services, accommodations, aids, and services solely under the IDEA.
- The Ninth Circuit attempted to limit this decision to DHH students, but the regulation it relied on uses the term "communication," which encompasses more than DHH disabilities.

This Ruling Potentially Increases Districts' Responsibilities to Special Education Students (Continued)

- Moreover, while the Ninth Circuit relied on a DOJ regulation addressing communication, there is a related regulation that we believe could make this applicable to <u>all</u> special education students, not just to students with communication disabilities.
- It is imperative that districts begin to consider their obligations to provide any number of services under the ADA.
- Any offers or awards to special education students under the ADA will not be funded with special education dollars.
- Depending on the circumstances, some of these claims may be covered by a school district's JPA or insurance carrier.

What is Our Interpretation of the Changes That May Occur?

- In light of the Ninth Circuit's decision, school districts need to reevaluate how they respond to special education students' requests for accommodations, aids, and services.
- Consider
 - ✓ The placement and services offered by your IEP teams under the IDEA may not be sufficient for ADA compliance.
 - ✓ You may be required to provide additional/different aids, services, or accommodations under the ADA than would be required under the IDEA.
 - ✓ Your district's ADA policy may need to be updated.
 - ✓ Your district may need to "find" funding for these additional aids and services.

Desert Mountain SELPA & Charter SELPA California Department of Education (CDE) Compliance March 2024

Annual Determination Letters

Anticipated to Receive-March 18, 2024
Letter Content to Detail Current LEA Compliance Status

Compliance and Improvement Monitoring Process (CIM) STEP FOUR: Implementation and Monitoring Targeted 1, 2, 3 – Progress Reports

Progress Report 1: July 10, 2024 (for the reporting period December 1, 2023–June 30, 2024)

Compliance and Improvement Monitoring Process (CIM) STEP FOUR: Implementation and Monitoring Intensive 1, 2, 3 – Progress Reports

Progress Report 1: April 10, 2024 (for any CIM Activities through March 2024)

PRONG II-Review Status

Compliance and Improvement and/or Cyclical Monitoring Due: March 22, 2024

IEP IMPLEMENTATION

On May 1, 2024, the CDE will provide LEAs with a list of randomly selected students whose records must be reviewed to determine the IEP Implementation rate for each student for a two-month measurement period—March 1, 2024, to April 29, 2024. The LEA will summarize and report the number of students who had more or less than 90 percent of their services implemented during the review period. The data will be due to the CDE no later than June 28, 2024.

Late IEPs

Desert Mountain Charter SELPA: Plan Reviews (Annuals)-44/ Re-Evaluations (Tri-Annuals)-14

DMSELPA: Plan Reviews (Annuals)-1,777/Re-Evaluations (Tri-Annuals)-569

7.8 Nonpublic School/Nonpublic Agency Update
No materials, verbal report only



Transition Resource Fair

The Transition Resource Fair is an event co-sponsored by the Desert Mountain SELPA Transition Partnership Program (TPP), Workability I Program (WA1) and WIOA Program. This resource-rich opportunity will provide parents, students with disabilities, educators, and all who attend, with information regarding resources and services available to students in grades 9 through 12.

Participants will have an opportunity to network with agencies regarding resources available for students with disabilities and will have an opportunity to be motivated by a learning disabilities advocate.

Presented By

Isaac Medina, Project Manager

Date

April 16, 2024

Time

Resource Fair 5:00 - 7:00 p.m.

Location

Desert Mountain Educational Service Center 17800 Highway 18, Apple Valley, CA 92307



Cost

No cost

Audience

Parents, students, and educators grades: 9th - 12th

Special Accommodations

Please submit any special accommodation requests at least fifteen working days prior to he training by notating your request when registering.

Get in **Touch**

Address: 17800 Highway 18, Apple Valley, CA 92307

Phone:

(760) 646-8000 X 368

Email:

Brianna.Sincox@cahelp.org

Website: www.cahelp.org



Desert Mountain Special Education Local Plan Area 17800 Highway 18 Apple Valley, CA 92307-1219 (760) 552-6700 (760) 242-5363 www.cahelp.org

MEMORANDUM

Date: March 22, 2024

To: Directors of Special Education

From: Codi Anderson, Occupational/Physical Therapy Supervisor

Subject: Occupational and Physical Therapy Reports

Attached are the occupational and physical therapy Current Students Direct Services reports by district.

If you have any questions concerning either report, please contact me at (760) 955-3659 at Codi.Andersen@cahelp.org





Physical Therapy Professional Learning Collaborative

Presented By

Codi Andersen,
Occupational and Physical Therapy Supervisor

Dates

September 6, 2023 January 17, 2024 April 17, 2024

Time

Registration begins at 1:00 p.m. Training time 1:30 p.m. - 3:00 p.m.

Description

The Physical Therapy Professional Learning Collaborative group meets a few times a year for continuing professional development, enrichment, networking, and training.

This group will address current issues of school-based physical therapy. There will be time for questions and discussion as a group. Topics concerning new testing measures, evidence-based practice and treatment, IEP goal writing, and recommendations for services will be addressed. Information concerning relevant legal rulings that affect the profession of physical therapy will be shared.

Audience

Physical Therapists

Get in **Touch**

Cost

Desert Mountain SELPA and Charter SELPA members \$0.00 Non-member participants \$25.00

Location

Desert Mountain Educational Service Center 17800 Highway 18, Apple Valley, CA 92307

Registration

Please register online at:

September 6, 2023-<u>https://sbcss.k12oms.org/52-239568</u> January 17, 2024-<u>https://sbcss.k12oms.org/52-239570</u> April 17, 2024 -https://sbcss.k12oms.org/52-239573

Special Accommodation

Please submit any special accommodation requests at least fifteen working days prior to the training by notating your request when registering.

Address: 17800 Highway 18, Apple Valley, CA 92307 **Email:** Krystal.Sandoval@cahelp.org

Phone: (760) 955-3592 Website: www.cahelp.org





Occupational Therapy Professional Learning Collaborative

Presented By

Codi Andersen
Occupational and Physical Therapy Supervisor

DateSeptember 12, 2023
January 16, 2024

May 14, 2024

Time

Registration begins at 1:30 p.m. Training time 2:00 - 4:00 p.m.

Description

The Occupational Therapy Professional Learning Collaborative group meets a few times a year for continuing professional development, enrichment, networking, and training.

This group will address current issues of school-based occupational therapy. There will be time for questions and discussion as a group. Topics concerning new testing measures, evidence-based practice and treatment, IEP goal writing, and recommendations for services will be addressed. Information concerning relevant legal rulings that affect the profession of occupational therapy will be shared.

Audience

Occupational Therapists

Get in **Touch**

Cost

No cost

Location

Desert Mountain Educational Service Center 17800 Highway 18, Apple Valley CA, 92307

Registration

Please register online at:

September 12, 2023 - https://sbcss.k12oms.org/52-239562
January 16, 2024 - https://sbcss.k12oms.org/52-239565
May 14, 2024 - https://sbcss.k12oms.org/52-239565

Special Accommodation

Please submit any special accommodation requests at least fifteen working days prior to the training by notating your request when registering.

Address: 17800 Highway 18, Apple Valley, CA 92307 **Email:** krystal.sandoval@cahelp.org

hone: (760) 955-3592 Website: www.cahelp.org

DESERT MOUNTAIN SELPA 2023/24 Local Assistance Entitlements - 3310

| | | | | | | | _ | | T - | | |
|---|--------------|-----------|------------|--------------|---------|--------------|-------|-----------|-------|-----------------|--------------|
| | Resource | Resource | Resource | Total | Total | Total | Total | Total | Total | Total Unclaimed | Total |
| LEA | 3310 | 3311 | 3312 | Resource | Claimed | Unclaimed | | | | 3312 | Unclaimed |
| | | | | 3310-3312 | 3310 | 3310 | 3311 | 3311 | 3312 | | 3310-3312 |
| County Operated Programs | 2,643,290.00 | - | - | 2,643,290.00 | | 2,643,290.00 | - | - | - | - | 2,643,290.00 |
| Academy for Academic Excellence | 208,271.00 | - | - | 208,271.00 | | 208,271.00 | - | - | - | - | 208,271.00 |
| Norton Science and Language Academy | 241,226.00 | - | - | 241,226.00 | | 241,226.00 | - | - | - | - | 241,226.00 |
| Adelanto Elementary | 1,368,264.00 | - | - | 1,368,264.00 | | 1,368,264.00 | - | - | - | - | 1,368,264.00 |
| Apple Valley Unified | 2,473,401.00 | 4,371.00 | - | 2,477,772.00 | | 2,473,401.00 | | 4,371.00 | - | - | 2,477,772.00 |
| Baker Valley Unified | 21,091.00 | - | - | 21,091.00 | | 21,091.00 | - | - | - | - | 21,091.00 |
| Barstow Unified | 1,256,219.00 | - | - | 1,256,219.00 | | 1,256,219.00 | - | - | - | - | 1,256,219.00 |
| Bear Valley Unified | 374,361.00 | - | - | 374,361.00 | | 374,361.00 | - | - | - | - | 374,361.00 |
| Excelsior Education Center | 487,724.00 | - | - | 487,724.00 | | 487,724.00 | - | - | - | - | 487,724.00 |
| Excelsior Education Center - Corona Norco | 25,045.00 | - | - | 25,045.00 | | 25,045.00 | - | - | - | - | 25,045.00 |
| Health Sciences High and Middle College | 139,726.00 | - | - | 139,726.00 | | 139,726.00 | - | - | - | - | 139,726.00 |
| Helendale Elementary | 185,862.00 | - | - | 185,862.00 | | 185,862.00 | - | - | - | - | 185,862.00 |
| Hesperia Unified | 4,241,652.00 | 10,197.00 | - | 4,251,849.00 | | 4,241,652.00 | | 10,197.00 | - | - | 4,251,849.00 |
| Lucerne Valley Unified | 196,611.00 | - | - | 196,611.00 | | 196,611.00 | - | - | - | - | 196,611.00 |
| Needles Unified | 205,635.00 | - | - | 205,635.00 | | 205,635.00 | - | - | - | - | 205,635.00 |
| Oro Grande Elementary | 1,007,084.00 | - | - | 1,007,084.00 | | 1,007,084.00 | - | - | - | - | 1,007,084.00 |
| Silver Valley Unified | 499,797.00 | - | - | 499,797.00 | | 499,797.00 | - | - | - | - | 499,797.00 |
| Snowline Joint Unified | 1,596,307.00 | - | - | 1,596,307.00 | | 1,596,307.00 | - | - | - | - | 1,596,307.00 |
| Trona Joint Unified | 67,229.00 | - | - | 67,229.00 | | 67,229.00 | - | - | - | - | 67,229.00 |
| Victor Elementary | 2,136,286.00 | - | - | 2,136,286.00 | | 2,136,286.00 | - | - | - | - | 2,136,286.00 |
| Victor Valley Union High | 1,970,866.00 | - | 371,725.00 | 2,342,591.00 | | 1,970,866.00 | | - | | 371,725.00 | 2,342,591.00 |

DESERT MOUNTAIN SELPA 2023/24 Federal Preschool Grant - 3315

| | D | D | Total | Total | Total | Total | Total | Total |
|--------------------------|------------|----------|------------|---------|------------|---------|-----------|------------|
| LEA | Resource | Resource | Resource | Claimed | Unclaimed | Claimed | Unclaimed | Unclaimed |
| | 3315 | 3318 | 3315-3318 | 3315 | 3315 | 3318 | 3318 | 3315-3318 |
| County Operated Programs | 199,230.00 | - | 199,230.00 | | 199,230.00 | - | | 199,230.00 |
| Apple Valley Unified | 20,175.00 | - | 20,175.00 | | 20,175.00 | - | - | 20,175.00 |
| Hesperia Unified | 52,119.00 | - | 52,119.00 | | 52,119.00 | - | - | 52,119.00 |
| Lucerne Valley Unified | 841.00 | - | 841.00 | | 841.00 | - | - | 841.00 |
| Silver Valley Unified | 11,769.00 | - | 11,769.00 | | 11,769.00 | - | - | 11,769.00 |
| Victor Elementary | 58,004.00 | - | 58,004.00 | | 58,004.00 | - | - | 58,004.00 |
| Desert/Mountain SELPA | 19,913.00 | - | 19,913.00 | | 19,913.00 | - | - | 19,913.00 |

DESERT MOUNTAIN SELPA 2022/23 Local Assistance Entitlements - 3310

| | Dagayyaa | Dagayyyaa | Total | Total | Total | Total | Total | Total |
|--------------------------|--------------|------------|--------------|--------------|-----------|-----------|------------|------------|
| LEA | Resource | Resource | Resource | Claimed | Unclaimed | Claimed | Unclaimed | Unclaimed |
| | 3310 | 3312 | 3310-3312 | 3310 | 3310 | 3312 | 3312 | 3310-3312 |
| Adelanto Elementary | 1,326,326.00 | - | 1,326,326.00 | 1,246,960.00 | 79,366.00 | - | - | 79,366.00 |
| Barstow Unified | 1,078,970.00 | 211,746.00 | 1,290,716.00 | 1,078,970.00 | - | 30,495.52 | 181,250.48 | 181,250.48 |
| Victor Valley Union High | 1,912,397.00 | 362,445.00 | 2,274,842.00 | 1,912,397.00 | - | 56,000.00 | 306,445.00 | 306,445.00 |

DESERT MOUNTAIN SELPA 2022/23 Federal Preschool Grant - 3315

| | Resource | Resource | Total | Total | Total | Total | Total | Total |
|-----------------|----------|----------|-----------|----------|-----------|---------|-----------|-----------|
| LEA | 3315 | 3318 | Resource | Claimed | Unclaimed | Claimed | Unclaimed | Unclaimed |
| | 3313 | 3310 | 3315-3318 | 3315 | 3315 | 3318 | 3318 | 3315-3318 |
| Barstow Unified | 1,261.00 | 2,672.00 | 3,933.00 | 1,261.00 | - | - | 2,672.00 | 2,672.00 |

Reporting Periods for Federal Expenditure Reports

FY 2023-24

Report 1 - July 1, 2023 - December 31, 2023

Report 2 - January 1, 2024 - March 31, 2024

Report 3 - April 1, 2024 - June 30, 2024

Report 4 - July 1, 2024 - September 30, 2024

Report 5 - October 1, 2024 - December 31, 2024

Report 6 - January 1, 2025 - June 30, 2025

Report 7 - July 1, 2025 - September 30, 2025

Reports 1-6 are due 30 days after the last day of the report period. Report 7 is due October 10, 2025

FY 2022-23

Report 1 - July 1, 2022 - December 31, 2022

Report 2 - January 1, 2023 - March 31, 2023

Report 3 - April 1, 2023 - June 30, 2023

Report 4 - July 1, 2023 - September 30, 2023

Report 5 - October 1, 2023 - December 31, 2023

Report 6 - January 1, 2024 - June 30, 2024

Report 7 - July 1, 2024 - September 30, 2024

Reports 1-6 are due 30 days after the last day of the report period. Report 7 is due October 10, 2024

Ted Alejandre County Superintendent

Transforming lives through education

MEMORANDUM

Date:

March 5, 2024

To:

Directors of Special Education

From:

Richard Frederick, Area Director

Subject:

Audiological Service Reports

Attached are the Audiological Service Reports for the month of February 2024 by district.

If you have any questions concerning these reports, please contact Tracy Miller, Principal at (760) 245-8175 or via email at Tracy.Miller@sbcss.net.

Desert Mountain SELPA 2023-2024 Non-Public School Placement Report

| | | Jā | anu | ary | February | | | | | March | | | April | | | | May | | | | June | | | |
|--------------------------------------|-----------------|--------------------|-------------------|-------|-----------------|--------------------|-------------------|----------|-----------------|--------------------|-------------------|----------|-----------------|--------------------|-------------------|-----------|-----------------|--------------------|-------------------|-------|-----------------|--------------------|-------------------|-----------|
| Dictrict Dlaced | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL |
| Adelanto 1 | l1 | 1 | | 12 | 11 | 1 | | 12 | 10 | 1 | | 11 | | | | | | | | | | | | |
| Apple Valley 1 | L1 | 1 | 13 | 25 | 12 | 1 | 13 | 26 | 13 | 1 | 16 | 30 | | | | | | | | | | | | |
| Baker | | | | | | | | | | | | | | | | | | | | | | | | |
| Barstow | 7 | 1 | | 8 | 7 | 1 | | 8 | 8 | 1 | | 9 | | | | | | | | | | | | |
| Bear Valley | | | | | | | | | 1 | | | 1 | | | | | | | | | | | | |
| Helendale | | | | | | | | | | | | | | | | | | | | | | | | |
| Hesperia 1 | L5 | 1 | 3 | 19 | 14 | 1 | 4 | 19 | 16 | 1 | 4 | 21 | | | | | | | | | | | | |
| High Tech High | 4- | | | | | | | | | | | | | | | | | | | | | | | |
| Lucerne Valley | 1 | 1 | | 2 | 2 | 1 | | 3 | 2 | 1 | | 3 | | | | | | | | | | | | |
| Needles | | | | | | | | | | | | | | | | | | | | | | | | |
| Oro Grande | 4- | | | | | | | | | | | | | | | | | | | | | | | |
| Silver Valley | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | | | | | | | | | | | |
| Snowline 1 | L1 | | 2 | 13 | 12 | | 2 | 14 | 13 | | 2 | 15 | | | | | | | | | | | | |
| Trona | | | | | | | | | | | | | | | | | | | | | | | | |
| Victor Elem | 6 | 2 | 1 | 9 | 7 | 1 | 1 | 9 | 8 | 1 | 1 | 10 | | | | | | | | | | | | |
| VVUHSD 1 | ۱9 | 3 | 3 | 25 | 18 | 3 | 3 | 24 | 19 | 3 | 3 | 25 | | | | | | | | | | | | |
| TOTALS 8 | _ | _ | _ | | - | _ | _ | | | | _ | | | | | | | | | | | | | |
| | 76 | 5 | 8 | | 80 | 5 | 10 | 95 | | 5 | | 97 | 79 | | 14 | 97 | 83 | 7 | | | - | 8 | 17 | 106 |
| 2021-22 Totals 7 | \rightarrow | - | 11 | 92 | - | 4 | 11 | 82 | 75 | 4 | 9 | 88 | | 5 | | | 80 | 5 | | | 77 | 5 | 5 | 87 |
| 2020-21 Totals 8 | _ | 7 | _ | 104 | - | 3 | _ | | 82 | 3 | | | | - | 17 | | 82 | 5 | | | _ | 5 | 13 | 101 |
| 2019-20 Totals 7 | -+ | 7 | _ | 101 | - | 8 15 | _ | 99 | 78 | - | 16 | 101 | 78 | 7 | | 100 | 77 | 7 | | | _ | | 16 | 97 |
| 2018-19 Totals 5 2017-18 Totals 3 | - | 18 17 | 10 5 | 54 | 63 30 | 15 16 | 10 5 | 88 51 | | 15 16 | 13 6 | 94 55 | 76 30 | 13 17 | 15 5 | 103 51 | 81 21 | 12 17 | | | 23 | | 17 5 | 111 45 |

Desert Mountain SELPA 2023-2024 Non-Public School Placement Report

| | | J | uly | | | Aug | ust | | S | ept | emb | er | | Oct | obe | r | November | | | | December | | | |
|----------------------------------|-----------------|--------------------|-------------------|----------|-----------------|--------------------|-------------------|----------|-----------------|--------------------|-------------------|----------|-----------------|--------------------|-------------------|-----------|-----------------|--------------------|-------------------|-----------|-----------------|--------------------|-------------------|-----------|
| | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL | District Placed | Residential Placed | LCI/Foster Placed | TOTAL |
| Adelanto | 6 | 1 | | 7 | 6 | 1 | | 7 | 6 | 1 | | 7 | 6 | 1 | 1 | 8 | 6 | 1 | 1 | 8 | 8 | 1 | | 9 |
| Apple Valley | 15 | | 11 | 26 | 15 | | 11 | 26 | 15 | | 12 | 27 | 11 | | 15 | 26 | 9 | 1 | 11 | 21 | 11 | 1 | 11 | 23 |
| Baker | | | | | | | | | | | | | | | | | | | | | | | | |
| Barstow | 6 | 1 | | 7 | 6 | 1 | | 7 | 6 | 1 | | 7 | 6 | 1 | | 7 | 6 | 1 | | 7 | 6 | 1 | | 7 |
| Bear Valley | | | | | | | | | | | | | | | | | | | | | | | | |
| Helendale | | | | | | | | | | | | | | | | | | | | , | | | | |
| Hesperia | 17 | 1 | 3 | 21 | 17 | 1 | 3 | 21 | 17 | 1 | 1 | 19 | 15 | 1 | 3 | 19 | 16 | 1 | 3 | 20 | 16 | 1 | 3 | 20 |
| Lucerne Valley | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | 1 | | 2 |
| Needles | | | | | | | | | | | | | | | | | | | | | | | | , |
| Oro Grande | | | | | | | | | | | | | | | | | | | | | | | | |
| Silver Valley | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 |
| Snowline | 8 | | | 8 | 8 | | | 8 | 9 | | | 9 | 7 | | 2 | 9 | 8 | | 2 | 10 | 11 | | 2 | 13 |
| Trona | | | | | | | | | | | | | | | | | | | | | | | | |
| Victor Elem | 7 | 1 | | 8 | 7 | 1 | | 8 | 7 | 1 | | 8 | 4 | 1 | 1 | 6 | 5 | 1 | 1 | 7 | 5 | 1 | 1 | 7 |
| VVUHSD | 18 | 2 | 2 | 22 | 18 | 2 | 2 | 22 | 17 | 2 | 1 | 20 | 16 | 2 | 3 | 21 | 17 | 2 | 3 | 22 | 18 | 3 | 3 | 24 |
| TOTALS | 78 | 8 | 16 | 102 | 78 | 8 | 16 | 102 | 78 | 8 | 14 | 100 | 66 | 8 | 25 | 99 | 68 | 9 | 21 | 98 | 76 | 10 | 20 | 106 |
| 2022-23 Totals | 70 | 5 | 6 | 81 | 70 | 5 | 6 | 81 | 70 | 6 | 9 | 85 | 75 | 6 | 11 | 92 | 73 | 6 | 8 | 87 | 75 | 5 | 9 | 89 |
| 2021-22 Totals | 83 | 4 | 8 | 95 | 82 | 4 | 8 | 94 | 80 | 4 | 10 | 94 | 80 | 4 | 9 | 93 | 80 | 4 | 9 | 93 | 78 | 5 | 10 | 93 |
| 2020-21 Totals | | | | 100 | 69 | 6 | 15 | 90 | | | 18 | 103 | 80 | 4 | 18 | 102 | 80 | 4 | 17 | 101 | | | 17 | 104 |
| 2019-20 Totals | | | | 110 | | | _ | 101 | 73 | _ | | 98 | - | | | 101 | | 8 | | | _ | | - | 102 |
| 2018-19 Totals 2017-18 Totals | | | 10 5 | 84 54 | | 15 16 | 10 5 | 88 51 | 66 33 | | | 94 55 | 76 30 | | 15 5 | 103 51 | | 12 17 | 17 6 | 110 44 | 82 23 | | 17 5 | 111 45 |
| 2017-18 Totals 2016-17 Totals | | | | | | | | 112 | 79 | | _ | | _ | 17 | | 118 | | | | | | | - | 125 |

California Association of Health and Education Linked Professions

Upcoming Trainings

| Date/Time | Event | Location |
|---------------------------------|---|---------------|
| 3/26/2024 1:00 PM - 4:00 PM | SEIS Training (Event ID# 245929) | VIRTUAL |
| 3/27/2024 3:00 PM - 5:30 PM | PUTTING EBPS INTO PRACTICE: PEER-BASED INSTRUCTION AND INTERVENTION | VIRTUAL |
| 3/28/2024 2:00 PM - 3:00 PM | REAL TALK AUTISM EDITION: RESOURCES AND SUPPORTS FOR CLINICIANS | VIRTUAL |
| 4/4/2024 8:30 AM - 3:30 PM | CPI | DMESC |
| 4/5/2024 8:30 AM - 3:30 PM | CPI FLEX-BLENDED LEARNING FOR ADMINISTRATORS AND OUT-OF-THE-CLASSROOM SERVICE PROVIDERS | VIRTUAL/DMESC |
| 4/9/2024 12:00 PM - 2:00 PM | PBIS IN THE HOME - SBCSS PRESCHOOLS | VIRTUAL |
| 4/10/2024 1:00 PM - 4:00 PM | SEIS Training (Event ID# 245933) | VIRTUAL |
| 4/16/2024 9:00 AM - 10:00 A | REAL TALK AUTISM EDITION: FAMILIES AND COMMUNITY MEMBERS | VIRTUAL |
| 4/17/2024 1:30 PM - 3:00 PM | PHYSICAL THERAPY PROFESSIONAL LEARNING COLLABORATIVE | DMESC |
| 4/19/2024 12:00 PM - 2:00 PM | DIRECTORS TRAINING | DMESC |

For more information, visit the CAHELP Staff Development calendar (url: www.cahelp.org/calendar) 17800 Highway 18, Apple Valley, CAlifornia 92307 (760) 552-6700 Office * (760) 242-5363 Fax

Tuesday, March 5, 2024 Page 1 of 1